<table>
<thead>
<tr>
<th>Contract Number</th>
<th>Contract Title</th>
<th>Name and address of contractor</th>
<th>Date on which contract became effective (date awarded)</th>
<th>Contract duration</th>
<th>Particulars of the project to be undertaken, the goods or services to be provided or the real property to be leased or transferred under the contract</th>
<th>Estimated amount payable to the contractor under the contract</th>
<th>Description of any provisions under which the amount payable to the contractor may be varied</th>
<th>Description of any provisions with respect to the renegotiation of the contract</th>
<th>The method of tendering and a summary of the criteria against which the various tenders were assessed</th>
<th>A description of any provision under which it is agreed that the contractor is to receive payment for providing operational or maintenance services</th>
</tr>
</thead>
<tbody>
<tr>
<td>TQE14/4</td>
<td>Tender for the Construction of Kempsey Airport Redevelopment</td>
<td>Jim Anderson Earthmoving Pty Ltd</td>
<td>15 July 2014</td>
<td>N/A</td>
<td>Construction of Kempsey Airport Redevelopment</td>
<td>$1,588,113</td>
<td>Nil</td>
<td>Nil</td>
<td>Tenders were invited publicly on 29 April 2014 in accordance with Section 167 of the Local Government Regulation 2005 for the construction of Kempsey Airport redevelopment at Aldavilla. Tenders closed at 2pm on Tuesday 10 June 2014 having been extended to give a tendering period of six weeks. At the close of tenders, eight (8) submissions had been received. Prior to tenders closing, a Tender Evaluation Panel was formed and a Tender Evaluation Plan was prepared. Tenders were evaluated against the following weighted criteria: 75% Price 5% Technical, managerial, physical and financial resources 5% Evidence of capability 5% Proposed construction period 5% Industry reputation 5% Safety record</td>
<td>Nil</td>
</tr>
<tr>
<td>TQE14/8</td>
<td>Tender for the Supply and Delivery of DGB20, DGS20 and DGS40 Gravel</td>
<td>Arnway Pty Ltd, GME Civil Construction Pty Ltd, Hurd Haulage Pty Ltd and NSW</td>
<td>19 August 2014</td>
<td>1 September 2014 to 30 November 2015</td>
<td>The supply and delivery of gravel for Council works for the period from 1 September</td>
<td>$1,500,000</td>
<td>Nil</td>
<td>Nil</td>
<td>Tenders were invited publicly on 1 July 2014 in accordance with Section 167 of the Local Government (General) Regulation 2005 for the supply and delivery of DGB20, DGS20 and DGS40 gravel as and when required to various sites across the Shire.</td>
<td>Nil</td>
</tr>
</tbody>
</table>
| Quarry Services Pty Ltd | 2014 to 30 November 2015 | Tenders closed at 2pm on Tuesday 22 July 2014. At the close of tenders, seven (7) submissions had been received. A Tender Evaluation Panel assessed the tenders according to the evaluation criteria. The Conditions of Tendering allowed for tenders to be accepted from more than one supplier, depending on the price of gravel delivered to specific sites. This provision is on the basis that gravel meets the specification and the supplier can deliver material at the rate required to meet Council’s work program.

Tenders were evaluated for price, approval status of proposed quarry, material quality and the ability to deliver the quantities required.

| Tender Evaluation Panel | Supply and Delivery of Ready Mix Concrete | Boral Concrete Pty Ltd and Hurd Haulage Pty Ltd T/As Hy-Tec Concrete | 18 Nov 2014 | 1 January 2015 to 31 December 2016, with provision for a 12 month extension until 31 December 2017 | The supply and delivery of Ready Mix Concrete | $350,000 | Nil | Nil | A joint tender has been facilitated by the Mid North Coast Group of Council’s for the supply and delivery of Ready Mix Concrete.

Participating councils in this tender are Coffs Harbour City, Bellingen Shire, Kempsey Shire, Nambucca Shire, Gloucester Shire & MidCoast Water.

The tender was based as a Panel Source, the panel provides Council with access to a number of suppliers in order to meet supply demands and optimum pricing given the geographic area maintained by Council.

Council’s current panel tender will finalise on 31 December 2014 the tender is with Boral Resources (Country) Pty Ltd and Hurd Haulage Pty Ltd trading as Hy-Tec Concrete and Aggregates.

Tenders closed 10.00am Tuesday 7 October 2014.

The tender evaluation was conducted on Tuesday 21 October 2014 by a panel comprising representatives Kempsey Shire Council, Coffs Harbour City Council, Bellingen Shire Council and the panel facilitator Mr Peter Salafia from Regional Procurement.

In light of the number of late tenders received and the impact this has on the formation of a Panel of Suppliers to deliver the outcomes required by |
Council, the evaluation panel has recommended:
1 That in accordance with Clause 178 (1) (b) of the Local Government (General) Regulation – Part 7 Tendering requirements, Council declines to accept any tenders and
2 That in accordance with Clause 178 (3)(e) of the Local Government (General) Regulation – Part 7 Tendering requirements, Council request Regional Procurement to enter into negotiations with all tenderers with a view to entering into a contract to carry out the requirements of the proposed contract and
3 That such contracts be for a period of 24 months from 1 January 2015 to 31 December 2016 and
4 That a provision be allowed for a 12 month extension based on satisfactory supplier performance, which may extend such contracts through to 31 December 2017.

### Panel Source

| Tender for the Supply and Delivery of Pipes and Associated Fittings | Iplex Pipelines Australia Pty Ltd, Pentair Water Solutions Pty Ltd, CMV-BVA Valves Pty Ltd T/As Challenger Valves and Actuators and Rapid Clamps Pty Ltd | Nil | 16 December 2014 | 5 January 2015 to 4 January 2017, with provision for a two 12 month extensions until 4 January 2018 and 4 January 2019. | The supply and delivery of pipes and associated fittings | $279,164 | Nil | Nil | A joint tender has been conducted by Kempsey Shire Council and Port Macquarie Hastings Council for the Supply and Delivery of Pipes and Associated Fittings. Tenders closed 11.00am Thursday 13 November 2014. Evaluation meetings were held on the 21 November 2014 and 25 November 2014 by a panel comprising representatives of the participating Council’s. Tender submissions were evaluated based upon the following weighted criteria: Price, Previous Experience and Referees, Quality Assurance Management System in place for manufacture of components and evidence of WSSA Certification. Capability and Capacity. | Nil |

| Tender for Design, Fabricate and Install a New Roof, Work Platform, Hand Rail, Internal and External Ladders on Hat Head Reservoir No. 2 | Steel Works Engineering Pty Ltd | Nil | 16 December 2014 | N/A | The design, fabrication and installation of a new roof, work platform, hand rail, internal and external ladders on Hat Head Reservoir No. 2 | $191,176 | Nil | Nil | The pre-tender estimate of the work was less than $150,000, so a request for quotation was issued. The request for quotation was conducted in a way that satisfies the requirement of formal tender process required in the Local Government Act. Considering the estimated project value and the potential to exceed the $150,000 threshold, this was done as a precaution to save going through a | Nil |
The second "formal" tender process if the tendering threshold was exceeded. The request for quotations included the design, fabrication and installation of the roof by April 2014.

Four submissions were received including three electronic submissions and one hand copy submission in the tender box.

<table>
<thead>
<tr>
<th>Tender Number</th>
<th>Description</th>
<th>Contractor</th>
<th>Date Received</th>
<th>Tender Date</th>
<th>Estimated Cost</th>
<th>Evaluation Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>TQE14/14</td>
<td>Tender for Smith Street, Kempsey – Streetscape Refurbishment</td>
<td>O'Donnell &amp; Hanlon Pty Ltd</td>
<td>27 January 2015</td>
<td>N/A</td>
<td>$3,145,508</td>
<td>Tenders were invited publicly on 25 November 2014 in accordance with Section 167 of the Local Government (General) Regulation 2005 for the refurbishment of Smith Street Kempsey (Belgrave Street to Forth Street). Tenders closed at 2pm on Tuesday 6 January 2015. A mandatory pre tender meeting was held on 9 December 2014 in Kempsey. At the close of tenders, three (3) submissions had been received. The tender was a &quot;Schedule of Rates&quot; tender and as such tenderers provided rates to undertake specific items of work that can be used to determine the total estimated cost based on the expected quantities of each item. Tenderers were also evaluated on non-price criteria.</td>
</tr>
<tr>
<td>F12/303-03</td>
<td>Panel Source Tender for Supply Only and Supply and Installation of Road Safety Barrier Systems</td>
<td>A &amp; Li Irwin Family Trust T/As Irwin Fencing, D&amp;P Fencing Contractors, Guardrail Systems Pty Ltd and Guardrail Installations Australia</td>
<td>17 March 2015</td>
<td>1 April 2015 to 31 March 2017, with provision for a 12 month extension until 31 March 2018</td>
<td>$430,000</td>
<td>A Panel Source tender by category was carried out for the supply and installation and supply only of Road Safety Barrier Systems for participating Council's under the Mid-North Coast Group of Council Alliance. Tenders closed 10.00am Tuesday 13 January 2015. Participating Council's in this tender are: Bellingen Shire, Coffs Harbour City, Kempsey Shire, Nambucca Shire, Greater Taree City, Gloucester Shire &amp; Great Lakes. An evaluation meeting was held on Tuesday 3 February 2015 at Port Macquarie-Hastings Council by a panel comprising representatives of the participating Council's. Tender submissions were evaluated based upon the following weighted criteria: Category 1 – Supply &amp; Installation:</td>
</tr>
</tbody>
</table>
### Panel Source Tender for Provision of Traffic Control Services

<table>
<thead>
<tr>
<th>Tender No.</th>
<th>Supplier Details</th>
<th>Tender Closing Date</th>
<th>Tender Completion Dates</th>
<th>Tender Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>F12/303-03</td>
<td>DOB Enterprises Pty Ltd T/As Watchout Training and Traffic Control, Nevada Pty Ltd T/As Men at Work Traffic Services, SG &amp; KM Osborne Pty Ltd T/As Midcoast Traffic Services and Workforce Road Service Pty Ltd</td>
<td>17 March 2015</td>
<td>1 April 2015 to 31 March 2017, with provision for a 12 month extension until 31 March 2018</td>
<td>$540,000</td>
</tr>
</tbody>
</table>

A Panel Source tender was carried out for the Provision of Traffic Control Services for participating Council's under the Mid North Coast Group of Council Alliance. Tenders closed 10.00am Tuesday 13 January 2015. Participating Council’s in this tender are: Bellingen Shire, Coffs Harbour City, Kempsey Shire, Nambucca Shire, Mid-Coast Water, Gloucester Shire and Great Lakes.

An evaluation meeting was held on Tuesday 3 February 2015 at Port Macquarie-Hastings Council by a panel comprising representatives of the participating Council's.

Tender submissions were evaluated based upon the following weighted criteria:

- Example Scenario 1
- Example Scenario 2
- Example Scenario 3
- Total Price
- WH&S
- Referees
- Previous Experience
- Quality Assurance
- Physical Resources
- Category 2 – Supply Only
- Schedule of Rates
- Customer Service
- Referees
- Quality Assurance
- WH&S

### Supply and Delivery of Uncrushed Gravel

<table>
<thead>
<tr>
<th>Tender No.</th>
<th>Supplier Details</th>
<th>Tender Closing Date</th>
<th>Tender Completion Dates</th>
<th>Tender Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TQE15/5</td>
<td>Thurgood Haulage Pty Ltd</td>
<td>16 June 2015</td>
<td>N/A</td>
<td>$11,154</td>
</tr>
</tbody>
</table>

Tenders were invited by "Open Tender" in accordance with s167 of the Local Government (General) Regulation 2005 for the Supply and Delivery of Uncrushed Gravel to Various Locations in the Kempsey Local Government Area. Tenders closed at 2.00pm on Tuesday 19 May 2015. At the close of tenders, five (5) submissions had been received. The tenders received were firstly considered by the TEP for conformance.
<table>
<thead>
<tr>
<th>TQE15/5</th>
<th>Supply and Delivery of Uncrushed Gravel</th>
<th>Ball’s Earthmoving Pty Ltd</th>
<th>Nil</th>
<th>16 June 2015</th>
<th>N/A</th>
<th>$451,954</th>
<th>Nil</th>
<th>Nil</th>
</tr>
</thead>
</table>

Tenders were invited by “Open Tender” in accordance with s167 of the Local Government (General) Regulation 2005 for the Supply and Delivery of Uncrushed Gravel to Various Locations in the Kempsey Local Government Area. Tenders closed at 2.00pm on Tuesday 19 May 2015. At the close of tenders, five (5) submissions had been received.

The tenders received were firstly considered by the TEP for conformance with the Conditions of Tendering and the Specification which formed part of the Tender Documents. All tenders were deemed conforming and were therefore evaluated against the assessment criteria nominated in the Tender Documents:

- Price/Tonne delivered to the work site
- Previous performance in delivering material to meet Council’s work schedule
- Durability of material
- Ease of working to break material down on-site to a suitable surface.