

## Successful Grant Project Applications

Grant Scheme	Project	Budget			
		Total Project Cost	Grant	Council	Other
NSW Boating Now Round 2*	Stuarts Point - Ramp widening, boat trailer/car parking & pontoon	\$ 750,000	\$ 250,000	\$ 500,000	\$ -
NSW Boating Now Round 2	Hat Head - Formalisation of boat trailer & car parking	\$ 350,000	\$ 200,000	\$ 150,000	\$ -
NSW Boating Now Round 2	Gordon Young Drive Back Creek - pontoon, amenities block, boat trailer, car parking	\$ 820,000	\$ 500,000	\$ 320,000	\$ -
Regional Growth - Environment & Tourism Fund	Stuarts Point Foreshore Revitalisation	\$ 3,357,700	\$ 1,678,850	\$ 1,678,850	\$ -
Stronger Country Communities Fund Rd 1	Gladstone Memorial Park Precinct - new playground and toilet block	\$ 412,000	\$ 175,000	\$ 225,000	\$ 12,000
Stronger Country Communities Fund Rd 1	Crescent Head CBD Amenities	\$ 175,000	\$ 175,000	No contribution offered	\$ -
Stronger Country Communities Fund Rd 1	Clyde Street, Kempsey: revitalisation of amenities and carpark	\$ 700,000	\$ 225,000	\$ 475,000	\$ -
Stronger Country Communities Fund Rd 1	Horseshoe Bay Masterplan: coastal pedestrian walkway extension	\$ 357,960	\$ 357,960	No contribution required	
Public Reserves Management Fund	SWRs Back Creek: Public amenity block near footbridge, BBQ shelters, electric BBQ, trees, turf	\$ 303,666	\$ 54,727	\$ 65,673	\$ -
Stronger Country Communities Fund Rd 2			\$ 144,312	\$ 38,954	\$ -
Stronger Country Communities Fund Rd 2	Frederickton: Public toilet block at boat ramp, new playground, BBQs	\$ 274,921	\$ 274,921	\$ -	\$ -
Stronger Country Communities Fund Rd 2	Sth Kempsey: Jim Stirling Oval install lighting for cricket and AFL on existing field to competition standard by installing 4 lighting towers to provide for night AFL and cricket competition and night training. This oval	\$ 374,000	\$ 288,000	\$ -	\$ 75,000
Community Building Partnership			\$ 11,000	\$ -	
Stronger Country Communities Fund Rd 2	Kempsey: Verge St/Eden St Fields install lighting for Soccer on existing field to competition standard.	\$ 627,000	\$ 377,000	\$ 100,000	\$ 150,000
Stronger Country Communities Fund Rd 2	Crescent Head: toilets inside swimming pool fence, and fence realignment	\$ 320,000	\$ 320,000	\$ -	\$ -
Stronger Country Communities Fund Rd 2	SWRs upgrade lighting on existing and new extended fields to competition standard plus goalposts and scoreboard	\$ 637,046	\$ 241,846	\$ -	\$ -
Club Grants			\$ 197,600	\$ 197,600	\$ -
Regional Sports Infrastructure Fund	SWRs High Performance Sporting Complex	\$ 3,392,935	\$ 2,465,268	\$ 512,303	\$ 415,364
Commonwealth Building Better Regions	Economic Development Strategy	\$ 120,000	\$ 60,000	\$ 59,000	\$ 1,000
Dept of Primary Industry	Tropical Soda Apple –Landowners Engagement Program – Towards Eradication 2017-18 - funding over 3 years	\$ 402,000	\$ 402,000	\$ -	\$ -
Crown Land - Crown Reserves Improvement Fund Program (CRIFP)	Coastal Weed Control Grassy Head	\$ 20,000	\$ 20,000	\$ -	\$ -
Crown Land - Crown Reserves Improvement Fund Program (CRIFP)	Weed Control Blackbird Flat Recreation Reserve	\$ 42,068	\$ 42,068	\$ -	\$ -
Saving Lives on Country Road	1.25 km section of Gowings Hill Road near Battles Outlet Road	\$ 421,500	\$ 420,000	\$ 1,500	\$ -
Australian Black Spot	0.85 km section of Armidale Road East of Bellbrook	\$ 399,000	\$ 399,000	\$ -	\$ -
Saving Lives on Country Roads	1.6 km length of Hat Head Road, 2.5 km east of Kinchela	\$ 600,000	\$ 600,000	\$ -	\$ -
Safe & Secure Water Supply	Central Kempsey Sewage Treatment Plant	\$ 35,000,000	\$ 8,750,000	\$ 26,250,000	\$ -
Safe & Secure Water Supply	Crescent Head Water Treatment Plant	\$ 6,050,000	\$ 1,380,000	\$ 4,670,000	\$ -
Regional Water and Waste Water	Stuart Point Sewage Scheme	\$ 18,000,000	\$ 11,370,000	\$ 6,630,000	\$ -
Office of Environment & Heritage	Floodplain Maintenance Program	\$ 348,000	\$ 348,000	\$ -	\$ -
Office of Environment & Heritage	Awning for Gladstone Hall	\$ 23,505	\$ 14,205	\$ 9,300	\$ -
Bridges Renewal Program	Turner Flat Bridge Replacement	\$ 3,991,230	\$ 1,995,615	\$ 1,995,615	\$ -

\*Due to double up of grant with the Regional Growth - Environment and Tourism Fund grant, advice is being sought from RMS on whether this funding can be reallocated to a new project.

<b>Grant Project Applications Awaiting Outcome or in Application Phase</b>							
<b>Grant Scheme</b>	<b>Project</b>	<b>Total Project Cost</b>	<b>Grant Amount applied</b>	<b>Proposed KSC Co-contribution</b>	<b>External Contributions</b>	<b>Date application Submitted</b>	<b>Level of Application</b>
Safe and Secure Water Program - EOI	Steuart McIntyre Dam: Balance Tank, Chlorination Facility and Fluoridation Facility	\$ 4,720,000	\$ 1,070,000	\$ 3,650,000	\$ -	25/01/18	EOI approved Detailed business case soon to be submitted.
Safe and Secure Water Program - EOI	Willawarrin Water Treatment Plant	\$ 1,200,000	\$ 300,000	\$ 900,000	\$ -	25/01/18	EOI approved Detailed business case soon to be submitted.
Regional Growth - Environmental & Tourism Fund Round 2 Stream 1	Holiday Park Upgrade - Five Headland trail	\$ 6,680,050	\$ 5,010,050	\$ 1,670,000	\$ -	21/09/2018	EOI submitted
Safer Communities Round 3	Security Lighting Riverside Park	\$ 91,850	\$ 91,850	\$ -	\$ -	25/09/2018	Full Application submitted
Fixing Country Roads	Stuarts Point Road	\$ 3,756,487	\$ 3,005,190	\$ 751,297	\$ -	15/10/2018	Full Application submitted
Regional Growth - Environmental & Tourism Fund Round 2 Stream 2	Point Plomer Road Construction	\$ 3,600,000	\$ 2,880,000	\$ 720,000	\$ -	25/09/2018	Business Case submitted
Growing Local Economies	South Kempsey Pressure Sewer System	\$ 3,692,807	\$ 2,322,807	\$ 850,000	\$ 520,000	1/09/18	Business Case submitted
Representation to State Government Through the Mid North Coast Joint	Replacement or refurbishment of 27 timber bridges	\$ 6,120,000	\$ 3,060,000	\$ 3,060,000	\$ -	28/08/2018	Prospectus submitted to Dept of Premier &
Representation to State Government in Collaboration with Port Macquarie-Hastings Council	Maria River Road Construction	\$ 16,000,000	\$ 14,800,000	\$ 600,000	\$ 600,000		Representation to soon be made
Building Better Regions Fund	Horseshoe Bay Rehabilitation Project	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ -		Application due 15 November 2018
Building Better Regions Fund	Macleay Valley Holiday Parks Inclusion Tourism Experience	\$ 7,764,000	\$ 3,882,000	\$ 3,232,000	\$ 650,000		Application due 15 November 2018
Safe and Secure Water Program	Kempsey and Lower Macleay Water Supply	\$ 45,280,000	\$ 11,320,000	\$ 33,960,000	\$ -		EOI being developed for design phase