



DIRECTOR CORPORATE SERVICES REPORT

14th June 2005

DCS8 GRANTS RECEIVED BY COUNCIL
FILE: * APC

SUMMARY:

Reporting on grants received by Council in the 2004 / 05 year.



Council at its meeting of 12 April 2005 resolved

"That a report be prepared and submitted to Council, which includes:

- *A list of all grants across all departments of Council*
- *Extent of Council's required input*
- *The length of the grant i.e. one only application or annual*
- *The outcomes if the grant ceases."*

A listing of all grants as contained within Council's 2004 / 05 budget together with the information as requested by Council is attached at [\(Appendix D Part1, Part 2\)](#).

Council is responsible in the main for the administration costs associated with grants, administration costs provided by Council include:

- Salaries and employment overheads for Council's professional, technical and office staff
- Cost of maintaining and operating the corporate buildings including the Civic Centre & Depot
- All office expenses including printing and stationery, photocopiers, bank and audit fees together with liability insurance for the Council

Administration costs are charged against the principal functions of Council e.g. Local Roads, Environmental Control, Community Services and not individual projects of Council. The apportionment of administration costs between the individual programs of Council (including grant funded) would be largely a subjective exercise and has not been undertaken.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

Nil

- *Policy or Statutory*

Nil

Director's Review

Council is dependent upon Grant income for approximately 20% of its total revenue.

RECOMMENDATION:

That the information be noted.

.....
G B Snape
DIRECTOR CORPORATE SERVICES