



## DIRECTOR SHIRE SERVICES REPORT

14 June 2005

### DSS11 TRAFFIC FACILITIES PROGRAM FILE: R8-101 (278745)NJT

#### SUMMARY:

Reporting on advice received from RTA regarding funding allocations for 2005 / 2006 Traffic Facilities Program.



Council has received advice from the RTA relating to Council's 2005/2006 Road related Works Program funding. Details are as listed below:

Regional Road Block Grant	1,116,000
Ex 3X3	122,000
Traffic Facilities	126,000
Remedial Bus Stops	20,000
Cycleway	0
PAMP: Works resulting from Study	20,000

#### 1. Regional Road Block Grant

The Regional Road Block Grant Funding for 2005 / 2006 has been increased from \$1,087,000 to \$1,116,000 in line with C.P.I. increases. The proposed program of works for next financial year will be listed in the 2005 / 2006 Transportation Infrastructure Strategic Plan.

#### 2. Ex 3X3 Funding

The Ex 3X3 Council Determined component funding remains at \$122,000. This funding can only be utilised on Regional Roads. The proposed program of works for these funds will be listed in the 2005/2006 Transportation Infrastructure Strategic Plan.

#### 1. Traffic Facilities

The Traffic Facilities funding for 2005 / 06 has increased marginally from \$123,000 to \$126,000. The proposed program of works for

these funds will be listed in the 2005 / 2006 Transportation Infrastructure Strategic Plan.

## **2. Remedial Bus Stops**

A grant of \$20,000 has been allocated for Bus Stop Remedial Works. These funds are to be matched 1:1 by Council.

Council is presently, in cooperation with bus companies, seeking to rationalise bus stops especially on the Regional Roads. Installation of bus laybys on the Armidale Road has been complete.

It is proposed to carry out works on the Stuarts Point Roads and South West Rocks Road. Council's share of \$20,000 will be allocated from the 2005 / 06 Regional Road Block Grant.

## **3. Cycleway Funding**

No funding has been provided under this program.

## **4. PAMP: Funding of works relating to the study**

A grant of \$20,000 has been received for the implementation of the Pedestrian Access Mobility Plan (PAMP) recommendations. These funds are to be matched 1:1 by Council. Council has allocated \$30,000 in the 2005 / 06 Budget specifically for the implementation of the PAMP. Projects will be listed in 2005 / 2006 the Transportation Infrastructure Strategic Plan.

### ***REPORT IMPLICATIONS***

- ***Environmental Implications***

***There are no environmental implications from the following recommendation.***

- ***Social Implications***

***The social implications from the following recommendation would be improvements to road infrastructure for the benefit of the community.***

- ***Economic (Financial) Implications***

***There are no economic implications from the following recommendation as funding is provided within Council's draft budget for 2005 / 2006 for those programs requiring matching funding by Council.***

- ***Policy or Statutory Implications***

***There are no policy or statutory implications.***

- ***Director's Review***

*The grant funds offered, slightly increased on the previous year, are an integral part of Councils road funding. Council is urged to support the recommendation.*

**RECOMMENDATION:**

1. That funding in the amount of \$1,116,000 allocated under the Regional Road Block Grant for 2005 / 2006 be accepted.
2. That the General Manager be authorised to sign on Council's behalf the Agreement for Block Grant of Assistance to Council for Regional Roads 2005 / 2006.
3. That funding in the amount \$122,000 under the Ex 3X3 Council Determined component be accepted.
4. That funding in the amount of \$126,000 under Traffic Facilities Block Grant be accepted.
5. That funding in the amount of \$20,000 under Bus Stop Remedial Works be accepted.
6. That funding in the amount of \$20,000 under the PAMP Implementation be accepted.

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**DIRECTOR SHIRE SERVICES**  
**K J Finnie**