



## **GENERAL MANAGER'S REPORT**

20<sup>th</sup> June 2005

<b>GM2</b>	<b>MAKING OF RATES AND CHARGES FOR 2005/2006 FILE: R1-2 JCC</b>
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### **SUMMARY:**

Reporting on the requirements for Council to make rates and charges for the year 1<sup>st</sup> July 2005 to 30<sup>th</sup> June 2006.



A rate or charge must be **made** before the 1<sup>st</sup> August in the year for which the rate or charge is made.

Council's rating/charges proposals for the 2005/2006 year were advertised as required in the Draft Management Plan.

As reported in a previous report to this meeting an error in the rating for the residential - other category has been corrected and this amendment is included in this report. (refer to GM1, Page K5)

### **REPORT IMPLICATIONS:**

- *Environmental*

*Nil*

- *Social*

*Nil*

- *Economic (Financial)*

*The rates and charges proposed to be set by Council are the basis for the estimated incomes as shown in the 2005/2006 budget.*

- *Policy or Statutory*

*Nil*

- **General Manager's Review**

**Nil**

**RECOMMENDATION:**

That whereas Council has given public notice of its Draft Management Plan for the year 2005/2006, and has taken into consideration submissions made in respect thereof, it is now resolved:-

- 1 That subject to the Minister's approval of Council's application for a special variation to General Income that the Base Amount plus Ad Val Orem ordinary Rates as set out hereunder for the various categories and sub-categories of all rateable land in the area be now made for the year commencing 1<sup>st</sup> July 2005 pursuant to Section 494 of the Local Government Act 1993:-

**Special Variation Approved**

Category	Sub-Category	Base amount		Plus Ad Valorem
		\$ Yield	%	Cents in \$
Farmland	Farmland	403.00	37.76	0.3316
	Farmland – Sec 585		0.00	0.3316
Residential	Other	285.00	49.92	0.4130
	Other – Sec 585		0.00	0.4130
	Crescent Head	223.00	22.85	0.3341
	South West Rocks/ Arakoon	290.00	36.62	0.3319
	South West Rocks/ Arakoon – Sec 585		0.00	0.3319
	South West Rocks – Residential – MDAF	290.00	24.32	0.3319
	Hat Head	46.00	5.57	0.3589
Business	Kempsey CBD	30.00	1.63	0.9613
	Other	30.00	3.32	0.9613
	Crescent Head	30.00	1.12	0.7095
	South West Rocks/ Arakoon	30.00	1.69	0.6068
	South West Rocks – Business – MDAF	30.00	1.50	0.6068
	Hat Head	30.00	1.71	0.7095
	Mining	30.00	2.56	0.9613
Mining		30.00	0.00	0.9613

- 2 That subject to the Minister's non-approval of Council's application for a special variation to General Income that the Base Amount plus Ad Val Orem Ordinary Rates as set out hereunder for the various categories and subcategories of all rateable land in

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the area be now made for the year commencing 1<sup>st</sup> July 2005 pursuant to Section 494 of the Local Government Act 1993:-

Category	Sub-Category	Base amount		Plus Ad Valorem
		\$ Yield	%	Cents in \$
Farmland	Farmland	378.00	37.79	0.3106
	Farmland – Sec 585		0.00	0.3106
Residential	Other	267.00	49.96	0.3863
	Other – Sec 585		0.00	0.3863
	Crescent Head	209.00	22.86	0.3129
	South West Rocks/ Arakoon	272.00	36.66	0.3108
	South West Rocks/ Arakoon – Sec 585		0.00	0.3108
	South West Rocks – Residential – MDAF	272.00	24.34	0.3108
	Hat Head	43.00	5.56	0.3363
Business	Kempsey CBD	30.00	1.74	0.9001
	Other	30.00	3.54	0.9001
	Crescent Head	30.00	1.20	0.6644
	South West Rocks/ Arakoon	30.00	1.80	0.5681
	South West Rocks – Business – MDAF	30.00	1.60	0.5681
	Hat Head	30.00	1.83	0.6644
	Mining	30.00	2.73	0.9001
Mining		30.00	0.00	0.9001

3 That subject to the Minister's partial approval of Council's Application for a special variation to General Income, the rates be as outlined in 2 above plus the amount determined by the Minister such amount to be raised by equal increases on all base amounts (base charge plus Ad Val Orem rate)

4 That the following Domestic Waste Management Service charges be now made for the year 2005/2006 pursuant to the provisions of section 496 of the Local Government Act 1993:-

Category	Charge Per Annum
Weekly	\$135.60
Fortnightly	\$112.20
Vacant Lands – Urban	\$30.00

5 That the following Commercial Waste Service charge be now made for the year 2005/2006 pursuant to the provisions of Section 501 of the Local Government Act 1993:-

Per single weekly service (240 Litre Sulo) \$132.10

6 That the Domestic Waste Management Service and the Commercial Waste Service charges be based on the number of separate occupancies or domiciles (whether actually occupied or not) contained within each rateable property for which the service is available.

7 That the following water charges be made pursuant to the provisions of Sections 501 and 502 of the Local Government Act 1993 for the period 1<sup>st</sup> July 2005 to 30<sup>th</sup> June 2006:-

a Access Charge

A charge per meter of:-

Meter Size (mm)	Access Charge (\$)
Vacant	265.00
20	265.00
25	276.00
32	654.00
40	1021.00
50	1593.00
80	4073.00
100	4620.00
100 (half charge)	2310.00
150	7117.00

B Usage Charge

1. 86.0c per Kilotitre for all water consumed.

8 Sewerage Charge

That the following sewerage charges be made pursuant to the provisions of section 501 of the Local Government Act 1993 for the period 1<sup>st</sup> July 2005 to 30<sup>th</sup> June 2006:-

a. Access Charge

Residential – Sewerage Base Charge  
Unconnected Properties (per annum) \$307.00

Residential – Sewerage Base Charge  
Connected Properties (per annum) \$499.00

## Non-Residential (per connection size)

Water Meter Size (mm)	Access Charge
Vacant	\$307.00
20	\$447.00
25	\$698.00
32	\$1,144.00
40	\$1,787.00
50	\$2,792.00
80	\$7,147.00
100	\$11,168.00
150	\$25,127.00

- b. **Non-residential Usage Charge**  
Sewerage Usage Charge (per kl) **\$1.26**
  
- c. **Greenhill Sewerage Area**  
A Local Loan charge in respect of each unconnected chargeable assessment of \$307.00 p.a.
  
- d. **Jerseyville Sewerage Area**  
A Local Loan charge in respect of each unconnected chargeable assessment of \$307.00 p.a.

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**A V Burgess**  
**GENERAL MANAGER**