



DIRECTOR SHIRE SERVICE'S REPORT

9th August 2005

DSS3	COUNCIL ROAD SAFETY OFFICER
FILE:	NJT

SUMMARY:

Reporting on advice received on the funding arrangements for the 2005/06 Council Road Safety Officer Program.



Council has received advice from the RTA on the funding arrangements for the 2005/06 Council Road Safety Officer Program, as detailed below:

- | | |
|-----------------------|-------------------|
| • Salary & On-Cost | - \$53,025 |
| • Direct Program Cost | - <u>\$ 7,422</u> |
| Total | - <u>\$60,447</u> |

The RTA have also provided additional funding (100%) for the following projects.

- | | |
|--|------------|
| • Occupant restraint: Seatbelt and Occupant Restraints | - \$6,250 |
| • Speed: School Zones | - \$2,000 |
| • Motorcycle Safety | - \$1,000 |
| • Drink Drive: Alternative Transport | - \$24,000 |
| • Young Drivers – GLS workshop | - \$1,800 |
| • Bike Week | - \$2,500 |

The total cost of the Council Road Safety Officer Program for 2005/2006 is \$118,994, with the RTA contribution of \$97,997, and Council's contribution of \$20,997.

Council now needs to formally accept the funding in line with the standard funding arrangements.

REPORT IMPLICATIONS

- ***Environmental Implications***

There are no environmental implications from the following recommendation.

- ***Social Implications***

The employment of a Road Safety Officer provides a positive input into addressing road safety issues, as well as improving community consultation.

- ***Economic (Financial) Implications***

The economic implications from the following recommendation are extensions of the Council Road Safety Officer Program well within Council's budget allowance.

- ***Policy or Statutory Implications***

There are no policy or statutory implications.

- ***Director's Review***

The extension projects allow an increased awareness campaign on issues identified as relevant to the community. Council is urged to support the recommendation.

RECOMMENDATION

That \$97,997, allocated under the 2005/06 Council Road Safety Officer Program, be accepted.

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K J Finnie
DIRECTOR SHIRE SERVICES