



## GENERAL MANAGER'S REPORT

21st November 2005

<b>GM1</b>	<b>THINK TANK WORKSHOP</b>
<b>FILE: *</b>	<b>AVB</b> {Folio No. * }

### SUMMARY:

To hold a Think Tank workshop to generate income producing ideas.



At the workshop held on the 29 August 2005 to discuss proposals to provide sustainable funding of at least an additional \$1 million per year for the next ten (10) years to address local roads maintenance programs it was resolved: -

*"That having regard to the fruitful discussions today, that Council conduct a "Think Tank" workshop to bring forward concepts for Council to acquire income providing assets. Income from such projects to be utilised for road maintenance. This "Think Tank" to be arranged as soon as possible after Councillors have been provided with the information."*

Attached are GM1 "Future Road Maintenance Programs", incorporating GM1 "Service Provision Review", [Appendix A - Part 1, Part 2, Part 3, Part 4, Part 5, Part 6 and Part 7](#)

Other reports referred to the Think Tank are: -

- GM2 Organisational Effectiveness [Appendix B - Part 1, Part 2, Part 3 and Part 4](#)
- DSDS9 Strategic Planning Program [Appendix C](#)
- DCS 5.5 to Caravan park Committee RC E01 Marketing Options Report from Ken Buckley. The Director Corporate Services will be submitting a report to this meeting.
- Resolved 15 November 2005 that the Director of Shire Services submit a report to Council's "Think Tank" detailing dedicated roads throughout the Shire which are not maintained by Council. A separate report is being submitted by the Director Shire Services.

The Director Sustainable Development will also be submitting a separate report on the development of the Landsborough Street, South West Rocks car park.

To assist Council in this Think Tank process I have prepared a list and plans of all Council owned land [Appendix D - Part 1, Part 2, Part 3, Part 4, Part 5, Part 6, Part 7, Part 8, Part 9, Part 10, Part 11 and Part 12](#), the pink pages list Council land classified as operational, the yellow pages list Council land classified as community while the green pages identify reserves.

Staff have also been asked to provide their suggestions and these are outlined in [Appendix E - Part 1 and Part 2](#) along with a submission from Councillor Hunt. In previous reports, and with the new suggestions submitted, there are many ideas that are able to be advanced although only a small number will be able to come to fruition to provide revenue in the 2005 / 06 year. It is hoped that Councillors with their local knowledge will be able to identify opportunities particularly in respect of lands currently under the ownership of Council.

**REPORT IMPLICATIONS:**

- *Environmental*

*Nil*

- *Social*

*Nil*

- *Economic (Financial)*

*Nil*

- *Policy or Statutory*

*Nil*

**RECOMMENDATION:**

**Submitted for Council's consideration.**

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**A V Burgess**  
**GENERAL MANAGER**