



## DIRECTOR CORPORATE SERVICES REPORT

9<sup>th</sup> May 2006

**DCS3 FLEET MANAGEMENT  
FILE: P62 MPM**

### SUMMARY:

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



The following items of plant have been purchased for the month of March 2006.

<b>Plant No.</b>	<b>Description</b>	<b>Amount (GST excl)</b>
V2295	Lusty Low Loader	\$101,818.00
V2306	Volkswagen Golf	\$26,062.06
V2307	Volkswagen Golf	\$26,062.06
V2315	Ford Territory	\$38,532.67
V2310	Isuzu NPR400 with Service Body	\$67,871.82
	<b>Total</b>	<b>\$260,346.61</b>

Amendments have been made to the monthly fleet management report, on items sold/auctioned/traded. This has been undertaken to provide Council with a more improved understanding of the amount of income received for items sold at auction or traded.

To improve this understanding a conditions report has been provided in conjunction with Councils fleet services and the auction agent/dealership that will identify if the vehicle / plant is in a good, fair or poor state. The year of manufacture will identify the age of the vehicle / plant item and the number of kilometres or hours have been provided for Councils information.

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The following items of plant have been auctioned / traded for the month of March 2006.

Plant No.	Description	Manufacture Year	Km's/Hr's	Condition	Amount (GST excl)
V1984	Lusty Low Loader	1989	N/A	Fair	\$45,500.00
VW1029	Toyota Dyna 400 with Crane	1997	139,869 Km's	Fair	\$14,618.18
				<b>Total</b>	<b>\$60,118.18</b>

## **REPORT IMPLICATIONS:**

- ***Environmental***

*The purchase of 4 cylinder diesel sedans (where appropriate) will improve fuel economy, and reduce environmental concerns.*

- ***Social***

*Nil*

- ***Economic (Financial)***

*Purchases/sales are in accordance with the Fleet Replacement Programme in the Business Plan.*

- ***Policy or Statutory***

*There are no Policy or Statutory implications.*

- ***Director's Review***

*Council resolved in October 2005 to give preference to the purchase of 4 cylinder diesel passenger vehicles.*

## **RECOMMENDATION:**

**That the information be noted.**

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**G B Snape**  
**DIRECTOR CORPORATE SERVICES**