



KEMPSEY
Shire Council

DIRECTOR CORPORATE SERVICES REPORT

9th May 2006

DCS4 FLEET UTILISATION
FILE: 468 GBS

SUMMARY:

Reporting on the latest Fleet Utilisation information.



At Council's meeting of 14th March 2006 the 6 monthly report on Fleet management was presented. Council resolved that the information be noted, and –

- "2. *That an updated report on fleet utilisation be provided within the next two (2) months*".

Attached at [\(Appendix C\)](#) is the latest utilisation report based on industry benchmarks per item of plant. Where the actual performance is below the industry benchmark the plant item has been shaded.

It should be noted whereas past practice was to measure utilisation on the basis of booked out hours (ie. hours where \$'s charged for Plant Hire), the performance is now based on actual hours/kilometres of usage (ie. "clock" hours/km's) against industry benchmarks.

The different categories of fleet have different benchmarks, -

eg. Excavator	800 hrs
Bobcat	500 hrs
Backhoe	700 hrs
Front End Loader	700 hrs

Fleet utilisation is under constant review and is a major consideration when framing Council's Fleet Replacement Programs.

REPORT IMPLICATIONS:

- ***Environmental***

Nil

- *Social*

Nil

- *Economic (Financial)*

Improved fleet utilisation will enable more effective and efficient use of Council resources.

- *Policy or Statutory*

Nil

- *Director's Review*

Nil

RECOMMENDATION:

That the information be noted.

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G B Snape
DIRECTOR CORPORATE SERVICES