



## GENERAL MANAGER'S REPORT

9<sup>th</sup> May 2006

<b>GM5</b>	<b>2006 / 07 BUDGET</b>
	<b>FILE: 447 JCC {Folio No. *}</b>

### SUMMARY:

To provide Council with information on an amended budget variation in respect of Council's Rubbish Tips activities.



### DESCRIPTION:

On 28th April 2006, a memorandum to the Mayor and Councillors was issued by Mr Robert Pitt, Acting General Manager, advising Council that an additional \$78,822 operating income from Rubbish Tips had been located resulting from the Acting Director Shire Services memo to the Council Meeting of 27th April 2006.

Councillors were advised that \$75,000 of this sum would be allocated to roads rehabilitation with the balance of \$3,822 remaining in working funds.

Council's ratification of the above action is sought.

### REPORT IMPLICATIONS:

- *Environmental*

*Nil*

- *Social*

*Nil*

- *Economic (Financial)*

***The above action increases the level of expenditure on local roads.***

- *Policy or Statutory*

*Nil*

- *General Manager's Review*

*Nil*

**RECOMMENDATION:**

**That Council confirms the action taken in funding an additional \$75,000 roads rehabilitation and \$3,822 increase in working funds from the additional operating revenue of \$78,822 from Rubbish Tips.**

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**A V Burgess**  
**GENERAL MANAGER**