



GENERAL MANAGER'S REPORT

9th May 2006

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| GM6 | 2006 - 2007 DRAFT MANAGEMENT PLAN |
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SUMMARY:

Reporting on preparation of the 2006 - 2007 Draft Management Plan.



DESCRIPTION:

Following conclusion of Council's budget process the 2006-2007 Draft Management Plan is now being prepared for exhibition.

Council is required to place its Draft Management Plan on exhibition for not less than 28 days and then consider any submissions received prior to adopting its Management Plan.

A copy of the 2006 - 2007 Draft Management Plan document will be tabled at the Council meeting or forwarded to Councillors prior to the meeting. Three years budgets have to be balanced and included in the Draft Management Plan and I am nearing completion of this process.

A Public Meeting to discuss the 2006-2007 Draft Management Plan is scheduled for Tuesday 30th May 2006 at the Civic Centre, commencing at 6.00pm.

The exhibition period will close on 13th June 2006.

An Extraordinary Council meeting to consider submissions and then formally adopt the 2006 - 2007 Management Plan is scheduled for Tuesday 20th June 2006. This meeting will also consider submissions received in regard to Council's special rate variation application.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

The public exhibition of the Draft Management Plan allows community involvement in the Council determination of its activities and expenditure for the coming year.

- *Economic (Financial)*

Council's has prepared its draft budget estimates. The Draft Management Plan also incorporates these draft estimates and draft fees and charges as attachments.

- *Policy or Statutory*

Sections 402 to 407 of the Local Government Act detail the requirements for adopting a Council's Management Plan. The Management Plan must be adopted before 30th June 2006.

- *General Manager's Review*

As per report

RECOMMENDATION:

That the 2006 - 2007 Draft Management Plan be placed on public exhibition for 28 days.

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A V Burgess
GENERAL MANAGER