



KEMPSEY
Shire Council

DIRECTOR SHIRE SERVICES REPORT

11th April 2006

DSS10	RESEAL PROGRAM
FILE: 153	NJT {Folio No. *}

SUMMARY:

Reporting on Council's 2005 / 06 Urban and Rural Road Resealing Program.



DESCRIPTION:

Significant savings have been achieved under both the 2005 / 06 Rural Road Reseal and Urban Road Reseal Programs.

The estimated savings under the 2005 / 06 Rural Road Reseal Program is \$118,000, and \$73,000 under the 2005/06 Urban Reseal Program. Not all costs have been accounted for at this stage, but estimated expenditure has been included.

The savings have been brought about by a reduction in the costs for resealing, and preparation costs have been accounted for within the general maintenance budget.

Although resealing is seen as a priority, it is too late in the season to program additional jobs. Resealing needs to be carried out in warmer months of the year.

It is proposed to reinstate the project to rehabilitate a section of Dungay Creek Road (0.0 – 0.77km) at an estimated cost of \$123,500. This project was deleted at Council's meeting held on 13 December 2005 to accommodate the over-expenditure on Point Plomer Road.

It is also proposed to allocate \$67,500 to rehabilitation works on Arakoon Road. The section of Arakoon Road (0.00 – 0.56 km) is listed as the section of rural road with the highest priority requiring rehabilitation.

REPORT IMPLICATIONS:

- *Environmental*

There are no environmental implications arising from this report.

- *Social*

The social implications from the following recommendation are that sections of the existing roads will be improved to provide additional road safety for traffic including school buses.

- *Economic (Financial)*

The financial implications from the following recommendations are that \$118,000 allocated under the 2005 / 06 Rural Road Reseal Program, and \$73,000 allocated under the Urban Road Reseal Program will be transferred to the 2005 / 06 Rural Road Rehabilitation Program.

- *Policy or Statutory*

There are no Policy or Statutory implications arising from this report.

- *Acting Director's Review*

Council is urged to support the reallocation of funding for specific road maintenance to enable necessary road rehabilitation work to be undertaken.

RECOMMENDATION:

- 1 That \$118,000 allocated under the 2005 / 06 Rural Road Reseal Program is reallocated to the 2005 / 06 Rural Road Rehabilitation Program.**
- 2 That \$73,000 under the 2005 / 06 Rural Road Reseal Program be reallocated to the 2005/06 Rural Road Rehabilitation Program.**
- 3 That \$123,500 is allocated to rehabilitate Dungay Creek Road under the 2005 / 06 Rural Road Rehabilitation Program.**
- 4 That \$67,500 is allocated to rehabilitate Arakoon Road under the 2005 / 06 Rural Road Rehabilitation Program.**

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A P Vermeulen
Acting DIRECTOR SHIRE SERVICES