



**KEMPSEY**  
Shire Council

## **DIRECTOR CORPORATE SERVICES REPORT**

13<sup>th</sup> June 2006

<b>DCS3</b>	<b>FLEET MANAGEMENT</b>	
	<b>FILE: 151</b>	<b>CAD</b> { Folio No. * }

**SUMMARY:**

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



**DESCRIPTION:**

There following items of plant have been purchased for the month of April 2006.

Plant No.	Description	Amount (GST excl)
VW2318	Holden Rodeo 4x4 with Service Body	\$39,335.00
VW2325	7 x 4 Trailer	\$1,585.64
	<b>Total</b>	<b>\$40,920.64</b>

Amendments have been made to the monthly fleet management report, on items sold / auctioned / traded. This has been undertaken to provide Council with a more improved understanding of the amount of income received for items sold at auction or traded. To improve this understanding a conditions report has been provided in conjunction with Councils fleet services and the auction agent/dealership that will identify if the vehicle / plant is in a good, fair or poor state. The year of manufacture will identify the age of the vehicle / plant item and the number of kilometres or hours have been provided for Councils information.

The following items of plant have been auctioned / traded for the month of April 2006.

Plant No.	Description	Manufac- ture Year	Km's / Hr's	Condition	Amount (GST excl)

V2084	Mitsubishi Outlander	2003	98,650 Km's	Good	\$14,545.46
VW2219	Holden Crewman	2004	50,921 Km's	Good	\$23,800.00
				<b>Total</b>	<b>\$38,345.46</b>

**REPORT IMPLICATIONS:**

- *Environmental*

*Nil*

- *Social*

*Nil*

- *Economic (Financial)*

*Purchases / Sales are in accordance with the Replacement Program in the Fleet Business Plan.*

- *Policy or Statutory*

*Nil*

- *Director's Review*

*Nil*

**RECOMMENDATION:**

That the information be noted.

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**G B Snape**  
**DIRECTOR CORPORATE SERVICES**