



DIRECTOR SHIRE SERVICES REPORT

13th June 2006

DSS3 ROADS TO RECOVERY
FILE: 197 NJT { Folio No. * }

SUMMARY:

Reporting on the Roads to Recovery Program 2005 / 2006.



DESCRIPTION:

Council at its meeting on the 12th July 2005 adopted a program of works under the Roads to Recovery Program.

\$40,000 was allocated for the construction of kerb and gutter, drainage and shoulder construction in Creek Street, Frederickton, between Great North Road and Edgar Street.

A detailed design has since been carried out, which has highlighted the need for a significant extension of stormwater drainage, as well as major driveway adjustments. A detailed resource based estimate has been prepared at a total cost of \$72,500.

Council at its meeting on the 14th March 2006 considered a report on Queen Street, South Kempsey and provided an additional \$75,000 for the project. This project has now been finalised and due to savings on the pavement treatment a saving of approximately \$25,000 has been achieved.

It is recommended that \$25,000 be reallocated from the Queen Street project to Creek Street to cover the total cost of reconstruction. An amount of approximately \$8,500 has been allowed as contributions from adjoining residents towards the cost of construction of the kerb and gutter.

A watermain in this location is programmed to be replaced in July 2006, and once replaced road works will commence on the project.

REPORT IMPLICATIONS:

- *Environmental Implications*

There are no environmental implications from the following recommendation.

- *Social Implications*

The social implication from the following recommendation is that reconstruction of the road pavement will improve safety for motorists and pedestrians.

- *Economic (Financial) Implications*

The financial implication from the following recommendation is that an amount of \$25,000 provided for Queen Street project will be reallocated to Creek Street project.

- *Policy or Statutory Implications*

There are no policy or statutory implications arising from this report.

- *Director's Review*

Council is urged to support the recommendation which will enable this project to be undertaken.

RECOMMENDATION:

That \$25,000 be reallocated under the Roads to Recovery Program from the Queen Street project to provide additional funding for Creek Street.

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A P Vermeulen
DIRECTOR SHIRE SERVICES