



DIRECTOR SHIRE SERVICES REPORT

13th June 2006

DSS5	REVOTE REQUESTS FOR 2006/07 – MACLEAY WATER
	FILE: 153 AMB {Folio No. * }

SUMMARY:

Report on the revotes required for water and sewer fund capital works projects



DESCRIPTION:

The absence of a permanent Manager for Macleay Water for a substantial part of the 2005/06 financial year has meant that completion of capital works projects has not been driven. Macleay Water has also experienced staff shortages in field teams due to long-term or serious illnesses and resignations. This has led to an inability to complete some capital works projects and / or the inability to complete necessary investigation into the comparable project options.

Some projects are awaiting tender assessment (Greenhill / Aldavilla, Jerseyville). Other projects have commitments / contractors engaged with funds committed (Effluent Reserve) whilst other projects are being further investigated (sludge dewatering), South West Rocks STW augmentation).

The projects listed in [Appendix F](#) are requested as revotes for the 2006/07 financial year. Details of the issues surrounding the various projects' delays are also listed in the appendix.

REPORT IMPLICATIONS:

- *Environmental*

All of the sewer fund projects offer significant environmental improvements. Revoting budget allocations for these projects will allow completion of these vital works.

- *Social*

There are no Social implications arising from this report.

- *Economic (Financial)*

The economic implication is that funds identified in [Appendix F](#) will need to be revoted to 2006/07.

- *Policy or Statutory*

There are no Policy or Statutory implications arising from this report.

- *Director's Review*

Staff absences have seriously impacted on the delivery and completion of some of the major capital projects in the Water and Sewerage Funds in 2006/07. Council is urged to support the recommendation.

RECOMMENDATION:

That the funding allocated in 2005 / 2006 for the projects listed in [Appendix F](#) be revoted in 2006 / 2007.

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A P Vermeulen
DIRECTOR SHIRE SERVICES