



KEMPSEY
Shire Council

DIRECTOR CORPORATE SERVICES REPORT

14th February 2006

**DCS4 FLEET MANAGEMENT
FILE: P6-2 MPM**

SUMMARY:

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



DESCRIPTION:

The following items of plant have been purchased for the month of December 2005. There were nil purchases in January 2005.

Plant No.	Description	Amount (GST excl)
V2305	Volkswagen Golf	\$26,062.06
V2311	Ford Falcon Utility	\$22,333.44
VW2292	Toyota Hilux 4x2 with Service Body	\$38,123.60
VW2293	Toyota Hilux 4x2 with Service Body	\$38,123.60
VW2296	Holden Rodeo 4x4 with Service Body	\$36,238.62
VW2313	Toyota Avensis	\$30,742.00
	Total	\$191,623.32

Amendments have been made to the monthly fleet management report, on items sold / auctioned / traded. This has been undertaken to provide Council with a more improved understanding of the amount of income received for items sold at auction or traded.

To improve this understanding a conditions report has been provided in conjunction with Councils fleet services and the auction agent/dealership that will identify if the vehicle / plant is in a good,

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fair or poor state. The year of manufacture will identify the age of the vehicle / plant item and the number of kilometres or hours have been provided for Councils information.

The following items of plant have been auctioned / traded for the month of December 2005.

Plant No.	Description	Manufacture Year	Km's/Hr's	Condition	Amount (GST excl)
V1687	Iseki Ride on Mower SF300	1996	736 Hr's	Poor	\$2,890.91
V1887	Mitsubishi Triton Utility	2001	186,766 Km's	Fair	\$7,000.00
V2038	Holden Commodore VY	2002	58,873 Km's	Fair	\$14,254.55
VW2092	Toyota Hilux 4x4	2003	89,068 Km's	Good	\$17,572.73
				Total	\$41,718.19

The following items of plant have been auctioned / traded for the month of January 2006.

Plant No.	Description	Manufacture Year	Km's / Hr's	Condition	Amount (GST excl)
V2270	Toyota Corolla Hatch	2004	27,093 Km's	Good	\$14,390.91
VW1845	Holden Rodeo 4x2	2000	179,427 Km's	Fair	\$5,072.73
VW1848	Toyota Hilux Workmate 4x2	2000	89,178 Km's	Fair	\$6,072.73
				Total	\$25,536.37

REPORT IMPLICATIONS:

- **Environmental**

Nil

- **Social**

Nil

- **Economic (Financial)**

Purchases in accordance with Budget provisions.

- **Policy or Statutory**

Nil

- *Director's Review*

Nil

RECOMMENDATION:

That the information be noted.

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G B Snape
DIRECTOR CORPORATE SERVICES