



KEMPSEY
Shire Council

DIRECTOR CORPORATE AND COMMUNITY SERVICES REPORT

14th November 2006

DCCS3 FLEET MANAGEMENT
FILE: 212 CAD {Folio No. *}

SUMMARY:

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



DESCRIPTION:

The following items of plant have been purchased for the month of September / October 2006.

Plant No.	Description	Amount (GST excl)
V2348	Agrifarm Fields Mower	\$15,000.00
V2350	Holden Berlina	\$30,460.24
V2351	Holden Statesman	\$40,839.27
	Total	\$86,299.51

The following items of plant have been auctioned / traded for the month of September / October 2006.

Plant No.	Description	Manufacture Year	Km's / Hr's	Condition	Amount (GST excl)
V1116	Hitachi Loader LX100-3	1998	6,712 Hr's	Fair	\$53,640.00
VC1118	Caterpillar Loader 926	1987	7,559 Hr's	Poor	\$33,130.00
V1146	Hitachi Excavator EX200-5	1998	6,386 Hr's	Fair	\$56,880.00
V1157	Grid Roller	1976	N/A	Poor	\$1,900.00
V1159	Grid Roller	1974	N/A	Poor	\$3,800.00
V1163	Ford New Holland Tractor L65	1998	1,999 Hr's	Good	\$23,450.00
V1663	Post Driver Attachment	1993	N/A	Poor	\$2,730.00
V1737	Toyota Dyna	1994	212,330 Km's	Poor	\$3,636.36

V1830	Seed Spreader Attachment	1999	N/A	Fair	\$212.50
V1908	Agrifarm Fields Mower	2001	N/A	Fair	\$1,000.00
V1958	Site Van	1994	N/A	Fair	\$8,550.00
V1962	Site Van	1988	N/A	Fair	\$6,650.00
V2136	Free Roller	2004	N/A	Good	\$6,650.00
V2159	Toyota Prado	2004	52,059 Km's	Good	\$34,927.27
				Total	\$237,156.13

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

Purchase and sales are in accordance with the adopted Business Plan.

- *Policy or Statutory*

Nil

- *Director's Review*

Nil

RECOMMENDATION:

That the information be noted.

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G B Snape
DIRECTOR CORPORATE & COMMUNITY SERVICES