



**KEMPSEY**  
Shire Council

## **DIRECTOR CORPORATE SERVICES REPORT**

18<sup>th</sup> July 2006

**DCS3 FLEET MANAGEMENT  
FILE: P62 MPM**

### **SUMMARY:**

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



### **DESCRIPTION:**

There following items of plant have been purchased for the month of May and June 2006.

<b>Plant No.</b>	<b>Description</b>	<b>Amount (GST excl)</b>
VW2324	Honda Bushlander CTX200 Motorcycle	\$4,831.82
V2304	Volkswagen Golf	\$26,062.06
	<b>Total</b>	<b>\$30,893.88</b>

Amendments have been made to the monthly fleet management report, on items sold/auctioned/traded. This has been undertaken to provide Council with a more improved understanding of the amount of income received for items sold at auction or traded.

To improve this understanding a conditions report has been provided in conjunction with Councils fleet services and the auction agent/dealership that will identify if the vehicle / plant is in a good, fair or poor state. The year of manufacture will identify the age of the vehicle / plant item and the number of kilometres or hours have been provided for Councils information.

The following items of plant have been auctioned / traded for the month of May and June 2006.

<b>Plant No.</b>	<b>Description</b>	<b>Manufacture Year</b>	<b>Km's / Hr's</b>	<b>Condition</b>	<b>Amount (GST excl)</b>
VW1069	Ford Econovan	1997	191,872 Km's	Poor	\$2,436.37
VW1079	Ford Econovan	1999	127,997 Km's	Poor	\$3,345.46

V2074	Holden Commodore	2003	126,098 Km's	Fair	\$10,612.73
V2228	Holden Commodore	2004	105,126 Km's	Fair	\$13,436.37
V2126	Holden Commodore	2004	83,307 Km's	Fair	\$11,527.28
				<b>Total</b>	<b>\$41,358.21</b>

**REPORT IMPLICATIONS:**

- *Environmental*

*Nil.*

- *Social*

*Nil.*

- *Economic (Financial)*

*The purchases/sales are in accordance with the replacement program provided for in the 2005/06 Budget.*

- *Policy or Statutory*

*Nil.*

- *Director's Review*

*Nil.*

**RECOMMENDATION:**

That the information be noted.

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**G B Snape**  
**DIRECTOR CORPORATE SERVICES**