



**KEMPSEY**  
Shire Council

## **DIRECTOR SHIRE SERVICES REPORT**

18<sup>th</sup> July 2006

|                |                                    |
|----------------|------------------------------------|
| <b>DSS4</b>    | <b>DONATIONS REQUESTS RECEIVED</b> |
| <b>FILE: 3</b> | <b>MLB</b>                         |
|                | <b>{ Folio No. * }</b>             |

### **SUMMARY:**

Reporting on requests received for in-kind donations for the provision of services to events.



### **DESCRIPTION:**

Council has received two (2) requests for the provision of in-kind donations for sporting events in July and September 2006.

In accordance with Clause 3.1.2 Extraordinary Process of Council's Donations, Grants, and Subsidies Policy C21:7, the following applications are being forwarded to Council for determination:

#### **NSW IRB Championships – Main Beach, South West Rocks.**

The NSW IRB Championships are being held at Main Beach, South West Rocks from the 28<sup>th</sup> – 30<sup>th</sup> July 2006.

The South West Rocks Surf Life Saving Club is hosting this event and is seeking a donation for the provision and servicing of 15 garbage bins and the delivery of 20 barricades.

The cost for Council to provide this in-kind support is:

|  |                 |
|--|-----------------|
| Delivery and return of garbage bins and barricades | \$175.00        |
| Servicing of 15 bins @ \$4.70 each                 | \$70.50         |
| <b>TOTAL</b>                                       | <b>\$245.50</b> |

Council currently provides a donation to the South West Rocks Surf Life Saving Club valued at \$500 cash and \$2,000 off an interest free loan held with Council.

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This Club also hosted an event on Saturday, 7<sup>th</sup> and 8<sup>th</sup> July 2006 for which they sought the same equipment. This request for in-kind support was approved by staff due to the short timeframe.

## **Relay for Life – South West Rocks.**

The Relay for Life is being held at South West Rocks sports fields from the 16<sup>th</sup> – 17<sup>th</sup> September 2006.

The Macleay Valley Relay for Life Committee is seeking a donation for the provision of garbage bins, marking of fields, floodlighting, and removal of goal posts to facilitate this event.

The cost to Council to provide this in-kind support is:

|  |                 |
|--|-----------------|
| Delivery and return of garbage bins          | \$175.00        |
| Servicing of 20 bins @ \$4.70 per bin        | \$94.00         |
| Floodlighting – 12 hours at \$21.50 p/hour   | \$258.00        |
| Marking of fields underground infrastructure | \$201.00        |
| <b>TOTAL</b>                                 | <b>\$728.00</b> |

The total cost for the provision of both these requests would come from the Donations - Community Based Events vote. The operational budgets would be unable to absorb these costs. The current budget for Donations Communities Based Activities has \$3,355 available for allocation in the 2006 / 2007 financial year.

### **REPORT IMPLICATIONS:**

- ***Environmental***

*There are no environmental impacts from this report.*

- ***Social***

*Relay For Life plays an important part in raising funds for cancer research. The relay also provides a meaningful outlet for the expression of grief for those that have lost family and friends. In 2004, \$81,000 was raised by a similar event for this worthwhile charity.*

- ***Economic (Financial)***

*The financial implication of this report is that the IRB Championships will provide an economic boost to the Shire in the tourism off-season. The expected benefit back to the community when 400 participants spend an average of \$90.00 per day in town is estimated at \$36,000.*

*The economical outlay of \$245.50 for the delivery of equipment will be recouped within the community by the provision of this event.*

*The Relay for Life will mainly involve local teams.*

- *Policy or Statutory*

*This report is forwarded to Council in accordance with the Donations Policy.*

*In kind contributions will be forwarded to Council on an irregular basis and consideration needs to be given to the amendment of the Policy to allow delegated authority to staff to administer the in-kind component of the policy.*

- *Director's Review*

*Council is urged to delegate authority to the General Manager to approve as per Council's policy in-kind donations within the limits of the available budget.*

**RECOMMENDATION:**

1. That the requests received from the Macleay Relay for Life Committee and the South West Rocks Surf Life Saving Club for an in-kind donation be approved.
2. That the successful recipients of in-kind donations acknowledge in promotional material the contribution made by Kempsey Shire Council.
3. That the General Manager and or his nominated representative be given delegated authority to assess requests for in-kind donations within the limits of the budget provided.

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**A P Vermeulen**  
**DIRECTOR SHIRE SERVICES**