

V1350	TRAILER - BOGIE WHEELED	1/01/1997	6	2002/2003	2400	0	0	0	0	2400	0
V1352	TRAILER - TIMBER BOX	1/01/1979	6	2005/2006	900	0	0	0	0	900	0
V1353	TRAILER - 10 X 7 STEEL	1/01/1997	6	2002/2003	900	0	0	0	0	900	0
V1355	TRAILER - BOGIE WHEEL	11/11/1986	6	1991/1992	1400	0	0	0	0	1400	0
V1356	TRAILER - 6 X 4	30/06/1997	6	2002/2003	900	0	0	0	0	900	0
V1357	TRAILER - BOGIE WHEEL	9/04/1986	6	1991/1992	2400	0	0	0	0	2400	0
V1358	TRAILER - BOGIE WHEEL	30/03/1987	6	1992/1993	2400	0	0	0	0	2400	0
V1359	TRAILER - 6 X 4	25/08/1987	6	1992/1993	900	0	0	0	0	900	0
V1361	TRAILER - 6 X 4	21/02/1989	6	1994/1995	900	0	0	0	0	900	0
V1463	TRAILER - BOGIE	15/12/1989	6	1994/1995	2400	0	0	0	0	2400	0
V1481	TRAILER - 8 X 4 GAL BOX	21/03/1990	6	1995/1996	1700	0	0	0	0	1700	0
V1551	TRAILER - 4 X 1.7M	31/07/1991	6	1996/1997	900	0	0	0	0	900	0
V1557	TRAILER - ELECTRIC EEL	1/01/1991	8	1998/1999	2900	0	0	0	0	0	0
V1645	TRAILER - LINCOLN WELDER	4/01/1993	6	1998/1999	2900	0	0	0	0	2900	0
V1682	TRAILER- FUEL TANK	1/1/1993	6	1993/1994	1900	0	0	0	0	1900	0
V1801	TRAILER - BOGIE WHEELED	30/06/2002	6	2004/2005	2400	0	0	0	0	2400	0
V1812	TRAILER - HOOKS 8 X 6	1/01/1997	6	2002/2003	2400	0	0	0	0	2400	0
V1882	TRAILER - GREENSPAN WATER QUALITY MONITORING	10/11/2000	6	2006/2007	4900	0	0	0	0	4900	0
V1907	TRAILER - BOGIE 3.5M X 1.5M	30/06/2001	6	2006/2007	2400	0	0	0	0	2400	0
V1926	TRAILER - 7 X 4	17/10/2001	6	2007/2008	0	1400	0	0	0	0	1400
V1927	TRAILER - 6 X 4	17/09/2001	6	2007/2008	0	1400	0	0	0	0	1400
V1951	SITE VAN - MOBILE AMENITIES	14/01/2002	6	2000/2001	14900	0	0	0	0	14900	0
V1956	SITE VAN - MOBILE AMENITIES	15/02/2002	6	2007/2008	0	14900	0	0	0	0	14900
V1957	SITE VAN - MOBILE AMENITIES	15/02/2002	6	2007/2008	0	14900	0	0	0	0	14900
V1958	SITE VAN - MOBILE AMENITIES	18/01/2002	6	1999/2000	14900	0	0	0	0	14900	0
V1962	SITE VAN - MOBILE AMENITIES	2/02/2002	6	2007/2008	0	14900	0	0	0	0	14900
V1985	TRAILER - AUSTRALIA 7 X 4	9/05/2002	6	2007/2008	0	900	0	0	0	0	900
V1995	TRAILER - ELECTRIC EEL	13/05/2002	8	2009/2010	0	0	0	7000	0	0	0
V2071	SES - CARAVAN VISCOUNT		6								
V2133	TRAILER - TIPPING FLAT BED	25/03/2004	6	2009/2010	0	0	0	4900	0	0	0
V2268	TRAILER - 8 x 5 FLAT FLOOR	7/01/2005	6	2010/2011	0	0	0	0	1400	0	0
V2277	TRAILER - SPEED ALERT (SYKES)										
V2295	TRAILER - LUSTY LOW LOADER (30 TONNE PAYLOAD)	17/02/2006	15	2020/2021	0	0	0	0	0	0	0
WASTE											
V1009	STREET SWEEPER - HINO FF712	26/08/1999	5	2003/2004	229000	0	0	0	0	229000	0
					5247300	465400	359400	927600	613700	1766000	501400

Appendix 2 – Water Fleet replacement program

26/05/2006

KSC Fleet Asset Replacement Schedule

Type : VW

Sub-Type : *

2006/2007 and after

Asset #	Purchase Date	Repl Year	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
4WD										
VW2006	29/08/2002	3 2004/2005	35600	0	0	35600	0	0	35600	0
VW2058	17/08/2003	3 2004/2005	22000	0	0	22000	0	0	22000	0
VW2091	18/09/2003	3 2005/2006	17000	0	0	17000	0	0	17000	0
VW2214	30/11/2004	3 2007/2008	0	10000	0	0	10000	0	0	10000
VW2215	30/11/2004	3 2007/2008	0	10000	0	0	10000	0	0	10000
VW2216	30/11/2004	3 2007/2008	0	10000	0	0	10000	0	0	10000
VW2224	30/11/2004	3 2007/2008	0	10000	0	0	10000	0	0	10000
VW2226	30/11/2004	3 2007/2008	0	13000	0	0	13000	0	0	13000
VW2230	20/10/2004	3 2007/2008	0	13000	0	0	13000	0	0	13000
VW2239	17/11/2004	3 2007/2006	0	10000	0	0	10000	0	0	10000
VW2288	18/09/2005	3 2007/2008	0	13000	0	0	13000	0	0	13000
VW2296	13/12/2005	3 2008/2009	0	0	21900	0	0	21900	0	0
VW2297	18/10/2005	3 2008/2009	0	0	19500	0	0	19500	0	0
VW2299	10/11/2005	3 2008/2009	0	0	18600	0	0	18600	0	0
VW2300	10/11/2005	3 2008/2009	0	0	18600	0	0	18600	0	0
BAC										
VW1123	31/01/1996	6 2000/2001	124000	0	0	0	0	0	124000	0
VW1125	29/08/1996	6 2003/2004	117000	0	0	0	0	0	117000	0
VW2055	30/04/2003	4 2006/2007	28000	0	0	0	28000	0	0	0
CAR										
VW2221	15/11/2004	2 2005/2006	16000	0	18000	0	16000	0	16000	0
VW2223	27/10/2004	1 2005/2006	16000	0	16000	0	16000	0	16000	0
VW2313	22/11/2005	3 2007/2008	0	14880	0	0	14880	0	0	14880
COMH										
VW1000	14/09/1988	5 1992/1993	115000	0	0	0	0	115000	0	0
VW1018	5/06/1992	5 1986/1997	117000	0	0	0	0	117000	0	0
VW1884	1/03/2001	5 2005/2006	57000	0	0	0	0	57000	0	0
VW2290	8/11/2005	5 2010/2011	0	0	0	0	81000	0	0	0
COML										
VW2059	22/05/2003	3 2005/2006	12000	0	0	12000	0	0	12000	0
VW2217	8/12/2004	2 2006/2007	14300	0	14300	0	14300	0	14300	0
VW2220	25/10/2004	1 2005/2006	14300	0	14300	0	14300	0	14300	0
VW2222	14/12/2004	3 2007/2008	0	14000	0	0	14000	0	0	14000
VW2269	24/12/2004	2 2006/2007	14300	0	14300	0	14300	0	14300	0
VW2293	14/12/2005	3 2008/2009	0	0	21500	0	0	21500	0	0
VW2298	14/12/2005	3 2008/2009	0	0	21500	0	0	21500	0	0
VW2298	19/10/2005	3 2007/2008	0	11300	0	0	11300	0	0	11300
VW2302	19/10/2005	3 2007/2008	0	11300	0	0	11300	0	0	11300

Appendix 3 – Waste Fleet Replacement Program

24/05/2006

KSC Fleet Asset Replacement Schedule

Type : VC
 Sub-Type : *
 2006/2007 and after

Asset #	Repl Year	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014			
COMM												
VC2242	TABLE TOP - ISUZU NPR 300	5	17/12/2004	2009/2010	0	0	45000	0	0	0		
TRAIL												
VC2207	TRAILER	6	6/10/2004	2009/2010	0	0	1400	0	0	0		
WASTE												
VC1118	LOADER - CATERPILLAR 926	6	26/05/1987	1992/1993	215000	0	0	0	215000	0		
VC1130	KOMATSU LANDFILL COMPACTOR	8	21/05/1998	2005/2006	480000	0	0	0	0	0		
VC2001	GARBAGE COLLECTION - IVECO ACCO 2350G	5	2/10/2002	2006/2007	228000	0	0	228000	0	0		
VC2235	ACCO F2350G 6 x 4	5	3/05/2005	2009/2010	0	0	228000	0	0	0		
VC2236	ACCO F2350G 6 x 4	5	3/05/2005	2009/2010	0	0	228000	0	0	0		
					923000	0	0	502400	0	228000	215000	0

Appendix 4 – General Fleet Replacement to Budget 2006/07

2006/2007 - General Fleet Replacement Program (Modified to budget)						
New Plant No	Old Plant No.	Description	Proposal	Budget New Price	Budget Trade-in	Changeover
	Backhoe					
	V1107	BACKHOE - CATERPILLAR 428C	Similar Unit	170000.00	35000.00	135000.00
		Cars (Sedans & Wagons)				
	V2080	SEDAN - HOLDEN COMMODORE EXECUTIVE	Similar Unit	28000.00	10000.00	18000.00
	V2081	SEDAN - FORD FAIRMONT	Similar Unit	28000.00	12000.00	16000.00
		Light Commercial Vehicles				
	V1886	UTILITY - MITSUBISHI TRITON (DUAL CAB)	Change to Van	34000.00	5000.00	29000.00
		Medium Commercial Vehicles				
	V1024	TABLE TOP - FORD TRADER (DUAL CAB)	Similar Unit	67000.00	4000.00	63000.00
		Heavy Commercial Vehicles				
	V1001	TIPPER - MITSUBISHI FM557 - 7 TONNE	Similar Unit	115000.00	15000.00	100000.00
		Heavy Earthmoving Equipment				
	V1116	LOADER - HITACHI LX-100	Sell Out right		60000.00	-60000.00
	V1146	EXCAVATOR - HITACHI EX200-5	Similar Unit	260000.00	80000.00	180000.00
	V1149	EXCAVATOR - HITACHI EX200LC-5	Sell Out right		80000.00	-80000.00
	V1679	GRADER - CATERPILLAR 120G	Similar Unit	330000.00	79000.00	251000.00
		Tractors & Attachments				
	V1140	TRACTOR - MASSEY FERGUSON 3065	Similar Unit with increased hp	120000.00	25000.00	95000.00
	V1699	TRACTOR ATTACHMENT - SLASHER HOWARD	Front Mounted Mulcher	25000.00	1000.00	24000.00
		Total Amount Estimated on Plant Sales & Purchases for General Plant		1177000.00	406000.00	771000.00

Appendix 5 – Water Fleet Replacement to Budget 2006/07

2006/2007 - Water Fleet Replacement Program

New Plant No	Old Plant No.	Description	Proposal	Budget New Price (gst exc)	Budget Trade-in (gst exc)	Changeover
<i>AWD Vehicles</i>						
	VW2006	TABLE TOP - NISSAN PATROL DX	Similar Vehicle	47600.00	12000.00	35600.00
	VW2058	TABLE TOP - FORD COURIER 4WD (SINGLE CAB)	Similar Vehicle	32000.00	10000.00	22000.00
	VW2091	UTILITY - TOYOTA HILUX (4X4)	Similar Vehicle	32000.00	15000.00	17000.00
				111600.00	37000.00	74600.00
<i>Heavy Commercials</i>						
	VW1000	TIPPER - MITSUBISHI FK455 - 7 TONNE	Similar Vehicle	125000.00	10000.00	115000.00
	VW1884	TABLE TOP - MITSUBISHI CANTER FE657 (CRANE)	Similar Vehicle	75000.00	18000.00	57000.00
				200000.00	28000.00	172000.00
<i>Light Commercials</i>						
	VW2059	TABLE TOP - TOYOTA HILUX	Similar Vehicle	20000.00	8000.00	12000.00
	VW2217	TABLE TOP - HOLDEN CREWMAN	Similar Vehicle	30000.00	15700.00	14300.00
	VW2220	UTILITY - HOLDEN CREWMAN S	Similar Vehicle	34000.00	19700.00	14300.00
	VW2269	TABLE TOP - HOLDEN CREWMAN	Similar Vehicle	30000.00	15700.00	14300.00
				114000.00	59100.00	54900.00
<i>Medium Commercials</i>						
	VW1490	TABLE TOP - MITSUBISHI FE637 4.5 TONNE	Similar Vehicle	59000.00	15300.00	43700.00
	VW1626	TABLE TOP - HINO RANGER	Similar Vehicle	59000.00	18500.00	40500.00
	VW2004	TABLE TOP - MITSUBISHI CANTER (FE637)	Similar Vehicle	50000.00	14000.00	36000.00
				168000.00	47800.00	120200.00
<i>Sedans & Wagons</i>						
	VW2223	SEDAN - HOLDEN COMMODORE	Similar Unit	28000.00	12000.00	16000.00
				28000.00	12000.00	16000.00
<i>Specialised</i>						
	VW2022	MOTORCYCLE - YAMAHA AG200	Similar Unit	7500.00	1000.00	6500.00
				7500.00	1000.00	6500.00
				629100.00	184900.00	44420
		Total				

Appendix 6 – Waste Fleet Replacement Program to Budget 2006/07

2006/2007 - Waste Fleet Replacement Program (Modified to budget)						
New Plant No	Old Plant No.	Description	Proposal	Budget New Price	Budget Trade-in	Changeover
		Heavy Earthmoving Equipment				
	VC1118	LOADER - CATERPILLAR 926	Similar Unit	245000.00	30000.00	215000.00
		Total Amount Estimated on Plant Sales & Purchases for General Plant		245000.00	30000.00	215000.00
						242,068