



## DIRECTOR SHIRE SERVICES SUPPLEMENTARY REPORT

20th June 2006

<b>DSS1</b>	<b>FUNDING AGREEMENT</b>
<b>SUPP.</b>	<b>FILE: 543 AF {Folio No. * }</b>

### SUMMARY:

Reporting on additional funding received for the Home and Community Care Programs for 2005 / 2006.



### DESCRIPTION:

The Department of Ageing, Disability and Home Care has advised that Macleay Community Care Options have been successful in obtaining additional non-recurrent funding.

Details of the amounts and services are as follows: -

<b>Non-Recurrent Funding</b>	<b>Service Type</b>	<b>LGA</b>
\$3,300	Community Options Program	Kempsey
\$4,300	Boronia Gardens Day Care Centre	Kempsey

These one-off funds are provided for the purchase of office and program equipment.

Any unspent funds in 2005 / 2006 may be retained but must be fully expended in the 2006/07 financial year.

Upon receipt of Council's appropriate signature and seal, the Department will confirm and secure funding.

### REPORT IMPLICATIONS:

- *Environmental*

*Nil.*

- *Social*

*These additional non-recurrent funds will enable the programs to update and purchase office computers and equipment for the Community Options program and the new dementia specific program for Boronia Gardens.*

- *Economic (Financial)*

*The Community Options Program and the dementia specific respite service is fully funded by the Department of Ageing, Disability and Home Care and auspiced by Kempsey Shire Council.*

- *Policy or Statutory*

*Nil.*

- *Director's Comments*

*As per report.*

**RECOMMENDATION:**

**That the non-recurrent funding in the amount of \$7,600 be accepted and that the Council's seal be placed on the funding agreement with the Department of Ageing, Disability and Home Care.**

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**A P Vermeulen**  
**DIRECTOR SHIRE SERVICES**