



GENERAL MANAGER'S REPORT

20th June 2006

GM2	MAKING OF RATES AND CHARGES FOR 2006 / 2007
	FILE: R1-2 JCC { Folio No. * }

SUMMARY:

Reporting on the requirements for Council to make rates and charges for the year 1st July 2006 to 30th June 2007.



DESCRIPTION:

A rate or charge must be **made** before the 1st August in the year for which the rate or charge is made.

Council's rating / charges proposals for the 2006 / 2007 year were advertised as required in the Draft Management Plan.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

The rates and charges proposed to be set by Council are the basis for the estimated incomes as shown in the 2006 / 2007 budget.

- *Policy or Statutory*

Nil

- **General Manager's Review**

Nil

RECOMMENDATION:

That whereas Council has given public notice of its draft Management Plan for the year 2006 / 2007, and has taken into consideration submissions made in respect thereof, it is now resolved:-

1. That subject to the Minister's approval of Council's application for a special variation to General Income that the Base Amount plus Advalorem ordinary Rates as set out hereunder for the various categories and sub-categories of all rateable land in the area be now made for the year commencing 1st July 2006 pursuant to Section 494 of the Local Government Act 1993:-

Special Variation Approved

Category	Sub-Category	Base amount		Plus Advalorem Cents in \$
		\$ Yield	%	
Farmland	Farmland	414.00	37.89	0.3406
	Farmland – Sec 585		0.00	0.3406
Residential	Other	291.00	49.49	0.4278
	Other – Sec 585		0.00	0.4278
	Crescent Head	229.00	22.95	0.3430
	South West Rocks/ Arakoon	298.00	36.35	0.3443
	South West Rocks/ Arakoon – Sec 585		0.00	0.3443
	South West Rocks – Residential – MDAF	298.00	16.64	0.3443
	Hat Head	47.00	5.55	0.3686
Business	Kempsey CBD	31.00	1.66	0.9875
	Other	31.00	3.41	0.9875
	Crescent Head	31.00	1.12	0.7287
	South West Rocks/ Arakoon	31.00	1.74	0.6233
	South West Rocks – Business – MDAF	31.00	1.15	0.6233
	Hat Head	31.00	1.72	0.7290
	Mining	31.00	2.57	0.9875
Mining		31.00	0.00	0.9875

- 2 That subject to the Minister's non-approval of Council's application for a special variation to General Income that the Base Amount plus Advalorem Ordinary Rates as set out hereunder for the various categories and subcategories of all rateable land in

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the area be now made for the year commencing 1st July 2006 pursuant to Section 494 of the Local Government Act 1993:-

Category	Sub-Category	Base amount		Plus Advalorem
		\$ Yield	%	Cents in \$
Farmland	Farmland	391.00	37.83	0.3225
	Farmland – Sec 585		0.00	0.3225
Residential	Other	276.00	49.67	0.4029
	Other – Sec 585		0.00	0.4029
	Crescent Head	216.00	22.89	0.3249
	South West Rocks/ Arakoon		36.24	0.3263
	South West Rocks/ Arakoon – Sec 585		0.00	0.3263
	South West Rocks – Residential – MDAF	281.00	16.73	0.3263
	Hat Head	45.00	5.61	0.3491
Business	Kempsey CBD	31.00	1.76	0.9332
	Other	31.00	3.60	0.9332
	Crescent Head	31.00	1.18	0.6890
	South West Rocks/ Arakoon	31.00	1.84	0.5893
	South West Rocks – Business – MDAF	31.00	1.22	0.5893
	Hat Head	31.00	1.82	0.6890
	Mining	31.00	2.72	0.9332
Mining		31.00	0.00	0.9332

- 3 That subject to the Minister's partial approval of Council's Application for a special variation to General Income, the rates be as outlined in 2 above plus the amount determined by the Minister such amount to be raised by equal increases on all base amounts (base charge) plus Advalorem rate.
- 4 That the following Domestic Waste Management Service charges, inclusive of Kerbside Recycling, be now made for the year 2006 / 2007 pursuant to the provisions of section 496 of the Local Government Act 1993:-

Category	Charge Per Annum
Weekly	\$197.00
Fortnightly	\$171.50
Vacant Lands – Urban	\$ 30.00

- 5 That the following Commercial Waste Service charge be now made for the year 2006 / 2007 pursuant to the provisions of Section 501 of the Local Government Act 1993:-

Per single weekly service (240 Litre Sulo) \$158.50

- 6 That the Domestic Waste Management Service and the Commercial Waste Service charges be based on the number of separate occupancies or domiciles (whether actually occupied or not) contained within each rateable property for which the service is available.

7 Water Charge

That the following water charges be made pursuant to the provisions of Sections 501 and 502 of the Local Government Act 1993 for the period 1st July 2006 to 30th June 2007:-

A Access Charge

A charge per meter of:-

Meter Size (mm)	Access Charge (\$)
Vacant	265.00
20	265.00
25	276.00
32	654.00
40	1021.00
50	1593.00
80	4073.00
100	4620.00
100 (half charge)	2310.00
150	7117.00
Fire Service	500.00

B Usage Charge

88.5c per Kilolitre for all water consumed.

8 Sewerage Charge

That the following sewerage charges be made pursuant to the provisions of section 501 of the Local Government Act 1993 for the period 1st July 2006 to 30th June 2007:-

A. Access Charge

Residential – Sewerage Base
Charge Unconnected Properties
(per annum) \$318.00

**Residential – Sewerage Base
Charge Connected Properties
(per annum)**

\$517.00

Non-Residential (per connection size)

Water Meter Size (mm)	Access Charge
Vacant	\$318.00
20	\$463.10
25	\$723.10
32	\$1,185.20
40	\$1,851.30
50	\$2,889.70
80	\$7,404.30
100	\$11,570.00
150	\$26,031.50

- B. Non-residential Usage Charge
Sewerage Usage Charge (per kl) \$1.30**

- C. Greenhill Sewerage Area
A Local Loan charge in respect of
each unconnected chargeable
assessment \$318.00**

- D. Section 501 Charge (per unit per annum)**
 - Flats / Commercial \$517.00**
 - Holiday Flats (per unit per annum) \$387.50**

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**A V Burgess
GENERAL MANAGER**