



GENERAL MANAGER'S REPORT

20th June 2006

GM3	2006 / 2007 FEES AND CHARGES
FILE: A2-12 JCC	{ Folio No. * }

SUMMARY:

Reporting on the advertisement of the proposed 2006 / 2007 fees and charges with the Draft Management Plan.



DESCRIPTION:

As part of the Draft Management Plan, the proposed "2006 / 2007 Fees and Charges" document was exhibited and comments were sought regarding those fees and charges.

A review of the draft 2006 / 07 fees and charges document has been carried out by staff and the following amendments are required;

Page		Advertised	Revised
1	Sewerage Local Fund Access Charges:		
	Residential: (excluding mixed development properties)		
	Sewerage Base Charge - Unconnected Properties (Vacant)	\$307.00	\$318.00
	Sewerage Base Charge - Connected Properties	\$499.00	\$517.00
	Non-Residential		
	Sewerage Base Charge - Unconnected Properties (Vacant)	\$307.00	\$318.00
	Non-Residential - Connected per water meter		
	20mm per connection size	\$447.00	\$463.10
	25mm per connection size	\$698.00	\$723.10
	32mm per connection size	\$1,144.00	\$1,185.20
	40mm per connection size	\$1,787.00	\$1,851.30
	50mm per connection size	\$2,792.00	\$2,889.70

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	80mm per connection size	\$7,147.00	\$7,404.30
	100mm per connection size	\$11,168.00	\$11,570.00
	150mm per connection size	\$25,127.00	\$26,031.50
4	Cattle Markets		
	Owners Selling Fees		
	Calves (per head)	\$2.00	\$2.02
	Pigs, Sheep & Goats (per head)	\$2.00	\$2.02
	Weighing Fees - Liveweight Scales (per head)	\$1.90	\$2.08
	Agents Selling Fees		
	Cattle (per head)	\$1.00	\$1.04
	Truck Wash		
	Usage Charge (per minute)	\$0.30	\$0.275
14	Dogs / Cats		
	Deemed dog or cat owner by a pensioner		
	Retain at current charge of \$15.00 (draft document increased to \$15.50)		
14	Domestic Waste Management Charge		
	Weekly	\$211.00	\$197.00
	Fortnightly	\$185.50	\$171.50
15	Tipping Fees		
	Mixed Waste / Green Waste		
	Amend "Trailer Heaped / dual axle / horse float" to "Trailer Heaped"		
	Amend "Hungry Board Trailer ≤ 1.5m ³ "		
	Concrete, Brick / Rubble (less than 150mm)		
	Amend "Small Trailer" to "Small Trailer ≤ 0.25m ³ "		
	Amend "Large Trailer" to "Large Trailer ≤ 0.5m ³ "		
	Asbestos		
	Amend "Small Load" to "per bag"		
	Amend "Minimum Price - \$16.50" to "Minimum Price - \$33.00"		
	Items Exempt from Tipping Fees		
	Delete "Crushed concrete to 150mm and includes clay bricks"		
	Charges for Specific Items		
	Amend charge for "in pieces measuring less than 250mm in any direction" from \$60.50 to \$77.00		
21	Sundry Sales		
	Fees for Freedom of Information Applications, Personal Applications and Other Applications are set by an external authority and should remain at \$30 in lieu of the proposed increase to \$31.10 in each case.		

REPORT IMPLICATIONS:

- **Environmental**

Nil

- *Social*

Nil

- *Economic (Financial)*

The Fees and Charges proposed to be set by Council are the basis for the estimated incomes as shown in the 2006 / 2007 Budget.

- *Policy or Statutory*

Nil

- *General Manager's Review*

As per report.

RECOMMENDATION:

That the Draft Schedule of Fees and Charges applicable as from the 1st July 2006 to 30th June 2007 as attached to the 2006 / 2007 draft Management Plan be adopted, subject to the amendments included in the report.

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A V Burgess
GENERAL MANAGER