



KEMPSEY
Shire Council

DIRECTOR CORPORATE AND COMMUNITY SERVICES REPORT

8th May 2007

DCCS3 FLEET MANAGEMENT FILE: 212 CAD

SUMMARY:

The Fleet Management Business Plan adopted by Council requires that Council be advised of Plant purchases each month.



There following items of plant have been purchased for the month of April 2007.

Plant No.	Description	Amount (GST excl)
VW2359	Isuzu FVY1400 Tipper	\$147,957.24
VW2361	Toyota Hilux 4WD	\$37,213.52
V2368	Volvo G930 Grader	\$298,349.00
VW2369	Isuzu NPR400	\$48,926.36
V2372	Volkswagen Golf	\$27,613.85
	Total	\$560,059.97

The following items of plant have been sold/ auctioned / traded for the month of April 2007.

Plant No.	Description	Manufacture Year	Km's / Hr's	Condition	Disposal Method	Amount (GST excl)
VW1000	Mitsubishi FK455 Tipper	1988	349,694 Km's	Poor	Traded	\$6,363.64
V1679	Caterpillar 120G Grader	1993	12,481 Hr's	Poor	Traded	\$65,500.00
VW1884	Mitsubishi Canter	2001	99,553 Km's	Fair	Traded	\$16,363.64
				Total		\$88,227.28

Note: Condition ratings are Good, Fair, or Poor state.

REPORT IMPLICATIONS:

Environmental

Nil

Social

Nil

Economic (Financial)

Purchase and sales are in accordance with the adopted Business Plan.

Policy or Statutory

Nil

Director's Review

Nil

RECOMMENDATION:

That the information be noted.

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G B Snape
DIRECTOR CORPORATE & COMMUNITY SERVICES