



KEMPSEY
Shire Council

DIRECTOR SHIRE SERVICES REPORT

11th September 2007

DSS1	SPORTING FIELDS CAPITAL WORKS PROGRAM
FILE: 153 KLB	{Folio No. *}

SUMMARY:

Reporting on the Sporting Fields Capital Works Program for Crescent Head for 2007 / 2008

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DESCRIPTION:

The purpose of this report is to advise Council of proposed changes to the capital works projects for Crescent Head identified in the current budget.

Crescent Head Cricket Nets

This project has been revoted to 2007 / 08 whilst the Cricket Club organised their contributions to the project. Funding is currently \$4,924 and the cost to form and pour two cricket pitches and supply and erect a mesh cage is \$12,190 ex GST. This does not include synthetic turf. The Cricket Club has recently agreed to organise the supply and laying of synthetic turf to the pitches (approximately \$2,300) if Council can fund the remainder of the project. An additional \$7,266 (ex GST) is required from Section 94 Crescent Head Catchment funds to achieve this much delayed project.

Crescent Head Canteen and Change Rooms

This project was revoted from the 2006 / 07 financial year. The user groups have not agreed on a course of action as the funding of \$35,000 was not sufficient to achieve the erection of a canteen / change room block. It was suggested at an on-site meeting last year that an additional storage room attached to the existing toilet block and a large covered area for tables and bench seating located between the netball courts and the fields addressed the most urgent needs of all the users. The existing picnic table would be relocated adjacent to the playground. It is recommended that this proposal be adopted and actioned at the Baker Drive Fields in the current financial year. The funds are adequate to carry out the work.

REPORT IMPLICATIONS:

- ***Environmental***

These projects will not detrimentally impact on the environment.

- *Social*

The improvements to sporting fields outlined is expected to increase the use and improve the amenity of these assets.

- *Economic (Financial)*

It is proposed that an additional \$7,266 be allocated from Section 94 Open Space Contributions Crescent Head Catchment to the Practice Cricket Nets Project. Currently there is an uncommitted balance of \$53,952 for this catchment.

- *Policy or Statutory*

Nil

RECOMMENDATION:

- 1 That an additional amount of \$7,266 be allocated from Section 94 Recreation and Open Space Contributions Crescent Head Catchment to install the practice cricket nets at Crescent Head Baker Drive Fields.
- 2 That the capital works project Crescent Head Canteen and Change Rooms be amended to Crescent Head additional storage and undercover seating area Baker Drive Fields.

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DIRECTOR SHIRE SERVICES