



KEMPSEY
Shire Council

DIRECTOR CORPORATE AND COMMUNITY SERVICES REPORT

12th June 2007

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| DCCS10 | BUILDING WORKS – VISITOR INFORMATION CENTRE / MUSEUM | |
| | FILE: * GB | {Folio No. *} |

SUMMARY:

Reporting on a request to vary the building works program and to amend the allocation of 2006 / 07 funds accordingly.

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DESCRIPTION:

A number of maintenance items at the South Kempsey Visitor Information / Museum complex have recently been completed, however, the following funding allocations remain unspent –

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| A/c 231343 | \$4,000 | Replace entry door |
| A/c 231344 | \$1,500 | Replace broken lattice with metal screen |
| A/c 231345 | <u>\$4,000</u> | Staff toilets – repair ceiling and repaint |
| | <u>\$9,500</u> | |

Another allocation of \$10,000 for “replace roof ventilators” also remains unspent at this stage.

The Centres existing roof ventilators (52) are of painted steel material which is rusting and leading to expensive ongoing maintenance requirements. It is proposed that instead of continual rust treatment and re-painting to replace them with long lasting Zinalume material.

It is proposed to undertake a roof ventilator replacement program using the abovementioned unspent allocations i.e. a total of \$19,500, with further funding (approx. \$15,000) to be provided in future years budgets.

REPORT IMPLICATIONS:

- **Environmental**

These ventilators will be low maintenance, not requiring painting. There will be less energy expended in their maintenance.

- **Social**

Nil

- **Economic (Financial)**

The total cost to replace the roof ventilators is estimated at approximately \$34,000. The first stage of a program for progressive replacement of the ventilators can be funded by existing 2006 / 07 Budget allocations.

- *Policy or Statutory*

Nil

- *Director's Review*

The recommendation is supported.

RECOMMENDATION:

That the roof ventilators at the Kempsey Visitor Information / Museum Centre be progressively replaced and the 2006 / 07 Budget allocations be amended in accordance with the Director's Report.

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G B Snape

DIRECTOR CORPORATE & COMMUNITY SERVICES