



DIRECTOR SHIRE SERVICES SUPPLEMENTARY REPORT

12th June 2007

DSS11 SUPP	ROADS TO RECOVERY PROGRAM FILE: 197 NJT	{Folio No. *}
---------------	--	---------------

SUMMARY:

Reporting on the projects being undertaken under the Roads to Recovery Program.

◆◆◆◆◆

DESCRIPTION:

The rehabilitation of the pavement in John Street between Belgrave Street and Eden Street, Kempsey, was approved by Council in its Roads to Recovery program for 2006 / 07 financial year. Based on preliminary unit rate estimates, the budget allocated for this project was \$85,000.

Subsequent pavement testing carried out revealed that an additional depth of pavement is required than originally allowed for. The construction resource estimate based on this increased depth of pavement is \$129,500, leaving a shortfall of \$44,500.

A number of projects already completed within the Roads to Recovery program this financial year have had significant savings due to good work practices undertaken by staff and favourable weather. Savings of \$45,282 have been realised in the rehabilitation works carried out on Turners Flat Road project.

It is proposed that the additional funds required for John Street project under the Roads to Recovery Program be funded from savings on the Turners Flat Road rehabilitation project.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

There is no financial implication from this recommendation as it is proposed that funding be reallocated within the total program funding for Roads to Recovery.

- *Policy or Statutory*

Nil

RECOMMENDATION:

That an additional \$45,282 be allocated to the John Street rehabilitation project and the budget for Turners Flat Road rehabilitation project be reduced accordingly.

.....
A P Vermeulen
DIRECTOR SHIRE SERVICES