



KEMPSEY
Shire Council

DIRECTOR SHIRE SERVICES REPORT

12th June 2007

DSS6	WATER AND SEWER REVOTES 2006 / 2007
FILE: 153	AMB {Folio No. *}

SUMMARY:

Report on the revotes required for water and sewer fund capital works projects

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DESCRIPTION:

A combination of factors has resulted in the non completion of some capital works projects within Macleay Water. Increased materials costs and non-availability of a broad range of consultants, has resulted in the rescoping of capital works projects. Materials delivery lead times has hindered progress on several projects throughout the year. The restructure of Macleay Water along functional lines also enabled rescoping of several projects in terms of greater efficiency achievements and / or a refocused delivery mode resulting in delays in the short-term. These hindrances were coupled with the January water distribution problems.

Several projects now have planning completed and are currently in the process of seeking firm quotes from providers. Other projects were placed as lower priority and not commenced until recently given the delays envisaged with delivery or the opportunity to value-add to those projects by completing concurrently with other like projects.

The projects listed in [Appendix G – Page H38](#) are requested as revotes for the 2007 / 08 financial year. Details of the issues associated with the various project's delays are included.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

Funds identified in [Appendix G – Page H38](#) are required to be revoted to 2007 / 2008.

- *Policy or Statutory*

Nil

RECOMMENDATION:

That the funding allocated in 2006/07 for the projects listed in [Appendix G – Page H38](#) be revoked in 2007 / 08.

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A P Vermeulen
DIRECTOR SHIRE SERVICES