



KEMPSEY
Shire Council

DIRECTOR SHIRE SERVICES REPORT

12th June 2007

DSS8	STUARTS POINT TOWN IMPROVEMENT PROGRAM
FILE: 153 NJT	{Folio No. *}

SUMMARY:

Reporting on projects proposed to be constructed from funding provided under the Stuarts Point Town Improvement Program.

◆◆◆◆◆

DESCRIPTION:

Council considered a report at its meeting on 13th March 2007 on projects proposed to be constructed from funding provided under the Stuarts Point Town Improvement Program and the following projects were endorsed:

- Construction of a 1.8m wide footpath / cycleway in Marine Parade from First Avenue to Nineteenth Avenue with an estimated total cost of \$88,000 (resident contributions of \$13,000, Town Improvement funds \$75,000).
- Construct a bus bay facility adjacent to Stuarts Point Public School in Marine Parade at an estimated total cost of \$20,000 (RTA contribution \$5,000, Town Improvement funds \$15,000).
- Construct parking area in Marine Parade outside the Library and adjacent drainage works, with an estimated total cost of \$13,000.
- Shoulder widening and associated drainage of section of Ocean Avenue between Second Avenue and Grassy Head Road at an estimated cost of \$20,486.

Council at its meeting on the 13th March 2007 resolved to abolish its policy on footpath contributions. The anticipated contributions in the amount of \$13,000 for the cycleway / footpath in Marine Parade will now not be received.

Following the completion of the design plans, a preconstruction resource based estimate has now been prepared for the parking area in front of the Stuarts Point Hall in the amount of \$19,750.

As a result the project consisting of proposed shoulder widening and associated drainage of a section of Ocean Avenue will have to be deferred. Consideration will be given to undertaking this project under the 2007 / 08 Block Grant Program.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Community consultation has been at the forefront in determining the projects to be undertaken under this program. The construction of a footpath / cycleway will provide needed infrastructure for the community.

- *Economic (Financial)*

The loss of contributions for footpath construction from the adjoining residents will result in the deferral of the Ocean Avenue project.

- *Policy or Statutory*

Nil

RECOMMENDATION:

That the information be noted.

.....
A P Vermeulen
DIRECTOR SHIRE SERVICES