



KEMPSEY
Shire Council

GENERAL MANAGER'S REPORT

12th June 2007

GM5	MAKING OF RATES AND CHARGES FOR 2007 / 2008
FILE: R1-2	JCC {Folio No. *}

SUMMARY:

Reporting on the requirements for Council to make rates and charges for the year 1st July 2007 to 30th June 2008.

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DESCRIPTION:

A rate or charge must be **made** before the 1st August in the year for which the rate or charge is made.

Council's rating / charges proposal for the 2007 / 2008 year were advertised as required in the Draft Management Plan. The option adopted by Council has been increased by 3.4% for General Fund Rates, the allowable limit of the Minister for Local Government.

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

The rates and charges proposed be set by Council are the basis for the estimated incomes as shown in the 2007 / 2008 budget.

- *Policy or Statutory*

Nil

- *General Manager's Review*

Nil

RECOMMENDATION:

That whereas Council has given public notice of its draft Management Plan for the year 2007 / 2008, and has taken into consideration submissions made in respect thereof, it is now resolved:-

1. That the Base Amount plus Ad valorem Ordinary Rates as set out hereunder for the various categories and subcategories of all rateable land in the area be now made for the year commencing 1st July 2007 pursuant to Section 494 of the Local Government Act 1993:-

Category	Sub-Category	Base Amount	Plus Ad valorem
		\$ Yield	Cents in \$
Farmland	Farmland	285.00	0.2592
	Farmland – Sec 585		0.2592
Residential	Other	285.00	0.2592
	Other Sec 585		0.2592
	Crescent Head	285.00	0.2592
	South West Rocks/ Arakoon	285.00	0.2592
	South West Rocks/ Arakoon – Sec 585		0.2592
	Hat Head	285.00	0.2592
Business	Kempsey CBD	285.00	0.5228
	Other	285.00	0.5228
	Crescent Head	285.00	0.5228
	South West Rocks/ Arakoon	285.00	0.5228
	Hat Head	285.00	0.5228
	Mining	285.00	0.5228

2. That the following Domestic Waste Management Service charges, inclusive of Kerbside Recycling, be now made for the year 2007 / 2008 pursuant to the provisions of section 496 of the Local Government Act 1993:-

Category	Charge Per Annum
Weekly	\$224.50
Fortnightly	\$193.50
Vacant Lands – Urban	\$ 32.00

3. That the following Commercial Waste Service charge be now made for the year 2007 / 2008 pursuant to the provisions of Section 501 of the Local Government Act 1993:-

Per single weekly service (240 Litre Sulo) \$168.00

4. That the Domestic Waste Management Service and the Commercial Waste Service charges be based on the number of separate occupancies or domiciles (whether actually occupied or not) contained within each rateable property for which the service is available.

5. Water Charge

That the following water charges be made pursuant to the provisions of Sections 501 and 502 of the Local Government Act 1993 for the period 1st July 2007 to 30th June 2008:-

A Access Charge

A charge per meter of:-

Meter Size (mm)	Access Charge (\$)
Vacant	275.50
20	275.50
25	287.00
32	680.00
40	1061.50
50	1656.50
80	4236.00
100	4805.00
100 (half charge)	2402.00
150	7402.00
200	13158.00
Fire Service	520.00

B Usage Charge 98.5c per Kilolitre for all water consumed.

6. Sewerage Charge

That the following sewerage charges be made pursuant to the provisions of section 501 of the Local Government Act 1993 for the period 1st July 2007 to 30th June 2008:-

A. Access Charge

Residential – Sewerage Base
Charge Unconnected Properties
(Per annum) \$340.00

Residential – Sewerage Base
Charge Connected Properties
(Per annum) \$553.00

Non-Residential (per connection size)

Water Meter Size (mm)	Access Charge (\$)
Vacant	340.00
20	495.00
25	773.50
32	1268.00
40	1980.50
50	3091.00
80	7922.00
100	12379.00
150	27850.00

B.	Non-residential Usage Charge Sewerage Usage Charge (per kl)	\$1.35
C.	Greenhill Sewerage Area A Local Loan charge in respect of Each unconnected chargeable Assessment	\$340.00
D.	Section 501 Charge (per unit per annum) Flats / Commercial	\$553.00
	Holiday Flats (per unit per annum)	\$553.00

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A V Burgess
GENERAL MANAGER