



GENERAL MANAGER'S REPORT

12th June 2007

GM8	2006 / 2007 FEES AND CHARGES
FILE: 484	AVB {Folio No. *}

SUMMARY:

Reporting on the advertisement of the proposed 2007 / 2008 fees and charges with the Draft Management Plan.

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DESCRIPTION:

As part of the Draft Management Plan, the proposed "2007 / 2008 Fees and Charges" document was exhibited and comments were sought regarding those fees and charges. A copy of the draft fees and charges has been provided to Councillors and is available on Council's website.

A review of the draft 2007 / 2008 fees and charges document has been carried out by staff and the following amendments are required:

Page	Item	Advertised	Revised
1	Sewerage Local Fund Access Charges Non Residential connected per water meter: 150mm per connection size	-	\$27,850.00
4	Protection of the Environment Offences Act Administration Fee Pricing Policy Category	\$351.90 E	\$320.00 A
11	Subdivision Construction Certificate - Under Rural add words	-	Or in accordance with Council policy

REPORT IMPLICATIONS:

- *Environmental*

Nil

- *Social*

Nil

- *Economic (Financial)*

The Fees and Charges proposed to be set by Council are the basis for the estimated incomes as shown in the 2007 / 2008 Budget.

- *Policy or Statutory*

Nil

- *General Manager's Review*

As per report.

RECOMMENDATION:

That the Draft Schedule of Fees and Charges applicable as from the 1st July 2007 to 30th June 2008 as attached to the 2007 / 2008 draft Management Plan be adopted, subject to the amendments included in the report.

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A V Burgess
GENERAL MANAGER