



## **DIRECTOR SHIRE SERVICES REPORT**

13 March 2007

<b>DSS2</b>	<b>KEMPSEY TOWN IMPROVEMENT PROGRAM</b>
	<b>FILE: 153 NJT {Folio No. }</b>

### **SUMMARY:**

Reporting on funding provided for Tozer Street stormwater drainage project under Kempsey Town Improvement Program.

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### **DESCRIPTION:**

In the 2006/07 budget \$26,000 has been provided to construct and improve stormwater drainage in Tozer Street, West Kempsey, north of Marsh Street. This funding was set aside to make a start on stormwater drainage improvements required in the vicinity of Tozer Street, with additional funding proposed to be provided in 2007/08. Amounts of \$100,000 are provided in the draft budget for 2007/08, 2008/09 and 2009/10.

Funds in the amount of \$80,000 have been provided in the 2006/07 budget for the development of an additional field at the Kemp Street sporting fields adjacent to Colin Tait Avenue and Keith Dunn Street. Surplus fill has been stockpiled in this area over several years and preliminary levelling of the material was undertaken late last year.

The current funding of \$80,000 will allow for filling and levelling of the field, topdressing, seed and grass establishment.

An existing stormwater line discharges into the western table drain of Keith Dunn Street and this then flows onto the area proposed to be redeveloped as a playing field. For the field to be redeveloped, the stormwater line needs to be extended and diverted to an existing line in Colin Tait Avenue and kerb and gutter constructed. The estimated cost for this work is \$26,000.

It is recommended that Council reallocate the \$26,000 for Tozer Street stormwater drainage, to Keith Dunn Street for stormwater drainage and kerb and gutter construction.

### **REPORT IMPLICATIONS:**

- *Environmental*

*Nil*

- *Social*

*The construction of stormwater drainage in Keith Dunn Street will aid the provision of improved sporting facilities for Kempsey*

- *Economic (Financial)*

*The financial implication is that \$26,000 provided for Tozer Street stormwater drainage be reallocated to Keith Dunn Street stormwater drainage from the 2006/07 Budget for Town Improvement Projects for Kempsey.*

- *Policy or Statutory*

*Nil*

- *Director's Review*

*The provision of the stormwater line and construction of kerb and gutter will divert stormwater currently being discharged onto the proposed new field. It is seen as appropriate that this work be funded from the Town Improvement Program.*

**RECOMMENDATION:**

**That \$26,000 for Tozer Street stormwater drainage construction be reallocated to the Keith Dunn Street stormwater drainage project from the 2006/07 Budget for Town Improvement Projects for Kempsey.**

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**A P Vermeulen**  
**DIRECTOR SHIRE SERVICES**