



## GENERAL MANAGER'S REPORT

30<sup>th</sup> June 2009

<b>GM3</b>	<b>MAKING OF RATES AND CHARGES FOR 2009 / 10</b>
<b>FILE: 484</b>	<b>AVB {Folio No. *}</b>

### SUMMARY:

Reporting on the requirements for Council to make rates and charges for the year 1<sup>st</sup> July 2009 to 30<sup>th</sup> June 2010

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### DESCRIPTION:

A rate or charge must be **made** before the 1<sup>st</sup> August in the year for which the rate or charge is made.

Council's rating / charges proposal for the 2009 / 2010 year were advertised as required in the Draft Management Plan. The recommendation allows an increase of 3.5% for General Fund Rates, the allowable limit of the Minister for Local Government plus the Special Rate Variation of 8%.

### RECOMMENDATION IMPLICATIONS:

- *Environmental*

*Nil*

- *Social*

*Nil*

- *Economic (Financial)*

*The rates and charges proposed be set by Council are the basis for the estimated incomes as shown in the 2009 / 10 budget.*

- *Policy or Statutory*

*Nil*

- *General Manager's Review*

*Nil*

### RECOMMENDATION:

That whereas Council has given public notice of its Draft Management Plan for the year 2009 / 10, and has taken into consideration submissions made in respect thereof, it is now resolved:-

1. That subject to the Minister's approval of Council's application for a special variation to General Income that the Base Amount plus Ad valorem ordinary Rates as set out hereunder for the various categories and sub-categories of all rateable land in the area be now made for the year commencing 1<sup>st</sup> July 2009 pursuant to Section 494 of the Local Government Act 1993:-

#### Special Variation Approved

Category	Sub-Category	Base amount		Plus Ad valorem Cents in \$
		\$	%	
Farmland	Farmland	328.00	23.972	0.3021
Residential	Other	328.00	49.647	0.3021
	Crescent Head	328.00	29.389	0.3021
	South West Rocks / Arakoon	328.00	38.015	0.3021
	Hat Head	328.00	29.863	0.3021
Business	Kempsey CBD	328.00	16.765	0.6101
	Other	328.00	29.259	0.6101
	Crescent Head	328.00	12.644	0.6101
	South West Rocks / Arakoon	328.00	14.40	0.6101
	Hat Head	328.00	15.356	0.6101

2. That subject to the Minister's non-approval of Council's application for a special variation to General Income that the Base Amount plus Ad valorem Ordinary Rates as set out hereunder for the various categories and subcategories of all rateable land in the area be now made for the year commencing 1<sup>st</sup> July 2009 pursuant to Section 494 of the Local Government Act 1993:-

Category	Sub-Category	Base amount		Plus Ad valorem Cents in \$
		\$	%	
Farmland	Farmland	305.00	24.025	0.2801
Residential	Other	305.00	49.72	0.2801
	Crescent Head	305.00	29.449	0.2801
	South West Rocks / Arakoon	305.00	38.083	0.2801
	Hat Head	305.00	29.924	0.2801
Business	Kempsey CBD	305.00	16.79	0.5663
	Other	305.00	29.296	0.5663
	Crescent Head	305.00	12.664	0.5663
	South West Rocks / Arakoon	305.00	14.442	0.5663
	Hat Head	305.00	15.379	0.5663

3. That subject to the Minister's partial approval of Council's Application for a special variation to General Income, the rates be as outlined in 2 above plus the amount determined by the Minister

such amount to be raised by equal increases on all base amounts (base charge) plus Ad valorem rate.

4. That the following Domestic Waste Management Service charges, inclusive of Kerbside Recycling, be now made for the year 2009 / 2010 pursuant to the provisions of section 496 of the Local Government Act 1993:-

Category	Charge Per Annum
Weekly (defined green waste)	\$313.00
Weekly (no green waste)	\$219.00
Vacant Lands – Urban	\$ 35.00

5. That the following Commercial Waste Service charge be now made for the year 2009 / 2010 pursuant to the provisions of Section 501 of the Local Government Act 1993:-

Per single weekly service (240 Litre Sulo) \$250.00

6. That the Domestic Waste Management Service and the Commercial Waste Service charges be based on the number of separate occupancies or domiciles (whether actually occupied or not) contained within each rateable property for which the service is available.

7. Water Charge

That the following water charges be made pursuant to the provisions of Sections 501 and 502 of the Local Government Act 1993 for the period 1<sup>st</sup> July 2009 to 30<sup>th</sup> June 2010:-

**A Access Charge**

A charge per meter of:-

Meter Size (mm)	Access Charge (\$)
Vacant	260.00
20	260.00
25	406.00
32	666.00
40	1040.00
50	1625.00
80	4160.00
100	6500.00
100 (half charge)	3250.00
150	14625.00
200	26000.00
Fire Service	560.00

**B Usage Charge**

**Residential**

\$1.20 per Kilolitre for all water consumed to 250kLpa

\$1.75 per Kilolitre for all water consumed above 250kLpa

**Non-residential  
\$1.20 per Kilotitre for all water consumed**

**6. Sewerage Charge**

That the following sewerage charges be made pursuant to the provisions of section 501 of the Local Government Act 1993 for the period 1<sup>st</sup> July 2009 to 30<sup>th</sup> June 2010:-

**A. Access Charge**

**Residential – Sewerage Base  
Charge Unconnected Properties  
(Per annum) \$368.00**

**Residential – Sewerage Base  
Charge Connected Properties  
(Per annum) \$595.00**

**Non-Residential (per connection size)**

<b>Water Meter Size (mm)</b>	<b>Access Charge (\$)</b>
<b>Vacant</b>	<b>368.00</b>
<b>20</b>	<b>536.00</b>
<b>25</b>	<b>836.00</b>
<b>32</b>	<b>1370.00</b>
<b>40</b>	<b>2140.00</b>
<b>50</b>	<b>3344.00</b>
<b>80</b>	<b>8560.00</b>
<b>100</b>	<b>13375.00</b>
<b>150</b>	<b>30094.00</b>

**B. Non-residential Usage Charge  
Sewerage Usage Charge (per kl) \$ 1.46**

**C. Section 501 Charge (per unit per annum)  
Flats / Commercial \$595.00  
Holiday Flats (per unit per annum) \$595.00**

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**A V Burgess  
GENERAL MANAGER**