

DBE6	WORKS IN PROGRESS
	FILE: W1-2 GBS

SUMMARY:

Reporting on Works in Progress.



WATER SUPPLY

Normal operation and maintenance of Water Supply Pumping Stations and Treatment Plants continues.

Works Completed for last 4 weeks

1. Eliminate watermain dead ends, Crescent Head – completed.

Works Proposed for next 4 weeks

1. Install Meters on all bore pumps – continuing.
2. Invite Tenders for South West Rocks Water Treatment Plant – ongoing.
3. Monitoring and testing of dam continuing.
4. Bulk water meter installation Potters Hill Reservoir continuing.
5. Remove 375 Tee and 300 stop valve to deaden old main to Smithtown Reservoir Site – continuing.
4. Stage 2 RTA job, Macleay Street, Frederickton.

MONTHLY WATER CONSUMPTION

	April 2004 Kilolitres
<i>Kempsey Dam</i>	205,380
<i>Belgrave Falls</i>	0
<i>Bellbrook</i>	1,034
<i>Crescent Head</i>	17,849
<i>Hat Head</i>	10,557
<i>Sherwood – Lime Plant</i>	983
<i>South West Rocks</i>	51,133
<i>Stuarts Point</i>	14,303
<i>Willawarrin</i>	976
Total Consumption	302,215

Kilolitres to Financial Year to Date: 2,489,864kl

Applications for connection in April – 11

SEWERAGE

Normal Operation and maintenance of sewage treatment plants and pumping stations continues.

Works Completed for last 4 weeks

1. South West Rocks storage shed – completed.
2. Manhole repair/renewal program, South West Rocks R1 catchment – completed.
3. West Kempsey STW – Humas Tank Bypass – completed.

Works Proposed for next 4 weeks

1. Sewerage Pump Stations Fall Prevention Systems – manufacture and install – continuing.
2. South West Rocks Sludge Trial continuing.
3. South West Rocks sewer rehabilitation continuing.
4. Fence repairs, sewer installations and pump stations continuing.
5. De sludge lagoon at South West Rocks Sewerage Treatment Plant – continuing.
6. Sewer main rehab Polwood Street – continuing.
7. Infiltration repairs East and South Kempsey continuing.
11. Tender process – Jerseyville sewer – continuing.
12. Sewer main camera inspections West and South Kempsey.

SALEYARDS

Works Completed during last 4 weeks

1. Normal maintenance and operation.

Works proposed for next 4 weeks

1. Amendment of truckwash facility/water treatment ponds drawings commenced.

2. Finalisation of truckwash facility/water treatment ponds drawings.
3. Submission of development application for truckwash facility/water treatment ponds drawings (40 days turnaround).
4. Arrange quotes for construction of truckwash facility/water treatment ponds.
5. Arrange acoustic/environmental mounding and plantings (work).

AIRPORT

Works Completed during last 4 weeks

1. Normal maintenance and operation.
2. New illuminated wind indicator delivered to site.
3. Disconnection and withdrawal of night landing facilities erroneously reported 13th April 2004 as works proposed for next 4 weeks. No current intention to withdraw night landing facilities.

Works proposed for next 4 weeks

1. Redesign and retrofitting of illuminated wind indicator in workshop prior to installation (more stiffening of lights support arms required – light fittings heavier than existing ones).
2. Arrange for emergency field exercise and update of emergency procedures and manual.

CARAVAN PARKS

Crescent Head

Works Completed during last 4 weeks

1. Install Powerhead bases
2. Decommission site for Easter Holiday break
3. Draft site plans for park management
4. Call for quotes and negotiate with Cabin Supplier

Works proposed for next 4 weeks

Crescent Head

1. Specify and order Powerheads for Oceanside.
2. Scope and Commission Landscape Design Works.
3. Coordinate works around booking after Easter Holidays
4. Order boom gates
5. Organise civil works
6. Coordinate works with park management bookings and events
7. Update and manage safety plan
8. Order new cabin
9. Install additional taps

Other Parks

1. Develop Specification for Hat Head, Stuarts Point and Grassy Head design packages

WASTE SERVICES

Works Completed during last 4 weeks

1. Normal operation and maintenance.
2. Formation of Transfer Station and landfill roads.
3. Continued formation of alternative site roads to new cell.
4. Phase 2 capping works continues
5. Landfill cell construction 90% completed.
6. Irrigation of Stage 1 Capping Area
7. Stabilisation of dams
8. Sealing of roads at Waste Transfer Station Facility – Construction
9. Placement of Site sheds at SWR and Stuarts Point Transfer Station
10. Repair to both rear load vehicles. (Breakdown repair)
11. Repair to side arm vehicles (brakes, oil, transmission)
12. 4 School groups visit to Landfill

13. Kempsey Show presence both days

Works proposed for next 4 weeks

1. Sealing of roads at Waste Transfer Station Facility
2. Installation of Signage at Transfer Station
3. Installation of main signage and recycling signage at site
4. Complete construction of new landfill cell at KWR&DF.
5. Award works for Phase II Capping
6. Continued grading and formation of landfill roads.
7. Continue KWR&DF site stabilisation and storm water upgrade works.
8. Connection of Transfer Station sheds to power, water etc
9. Installation of Oil facility at SWR Transfer Station

DEPOT

Works completed during last 4 weeks

1. Inspection by contractor to assess workshop ventilation requirements
2. Construct Pedestrian Fence
3. Design new compound
4. Finalise design for truck wash ramps and appoint contractor to construct same
5. Remove materials from timber loading dock

Work proposed for next 4 weeks

1. Get prices for modular undercover parking structure
2. Demolish timber loading dock in compound.
3. Construct new compound
4. Seek development approval for undercover parking

BATHS

Works completed during last 4 weeks

1. Pool Season official closed 28 March 2004
2. Post season at Kempsey Pool until 9 April 2004
3. Continued implementation of OH&S upgrades.
4. DA for Kempsey Pool Backwash System lodged.

Work proposed for next 4 weeks

1. Kempsey Pool Backwash System installation.
2. Continued implementation of OH&S upgrades.
3. Development of staff contracts/ agreements for all pools.

Director's Comment:

Nil.

Report Implications:

There are no policy or statutory implications arising from the following recommendation.

RECOMMENDATION:

That the information be noted.