

DIRECTOR ENGINEERING REPORT

11th May 2004

DE8 PROPOSED DEFERRAL OF PROJECTS FILE: R8-2 MGR

SUMMARY:

Reporting on a proposal to defer current year projects to 2003/04.



Council has a number of projects which will not be completed during the current financial year for a variety of reasons. Council has received additional grant funding for projects such as the South Kempsey Park Rest Area, Safety Around Schools Programme, Regional Roads Repair Program and the South West Rocks 40kph High Pedestrian Activity Speed Zone.

Rural

Road Construction

Point Plomer Road	- Awaiting approval. Not expected to be determined in time to complete this year.	\$548,462
-------------------	---	-----------

Urban

Kempsey

Kempsey Wharf	- No additional grant funding received. Insufficient funding to complete project.	\$ 40,000
---------------	---	-----------

Nicholson/West St	- Kerb & gutter postponed due to determination of potential subdivision nearby.	\$ 55,000
-------------------	---	-----------

Collin Tait Ave	- Stormwater complete. Awaiting determination of disposal of surplus land.	\$ 15,765
-----------------	--	-----------

Crescent Head

Comara Terrace Steps	- Insufficient funds to complete project	\$ 3,613
----------------------	--	----------

South West Rocks

Sturt St Kerb & Gutter	- Project deferred awaiting relocation of services.	\$125,777
------------------------	---	-----------

Drainage

Balance South West Rocks CBD Drainage Improvements - \$ 58,900

- Works completed to Landsborough Street. Waiting on finalisation of South West Rocks 40kph High Pedestrian Activity Speed Zone Works. (Will complete River Street works adopted at March meeting).

Spencerville Stormwater Drainage - \$100,000

- awaiting report from Consultant to determine scope of works.

Director's Comment:

As per report.

Financial Implication:

The financial implication of the following recommendation would be that the current Council funds for these projects would need to be transferred to an Uncompleted Works Reserve. The loan funded works would be funded from loans taken up.

Other Implications:

There are no policy or statutory implications arising from this report.

RECOMMENDATION:

That funds be transferred to allow these works to be completed during 2004/05.

K J Finnie
DIRECTOR ENGINEERING